

**JMS Group The Majestic Abode**  
**PART - I - QUARTERLY SCHEDULE OF PHYSICAL PROGRESS**  
**Tentative quarterly schedule of physical progress stage wise**

<b>% PROGRESS QTRWISE</b>																		
S. No.	Particulars	Qty	Tentative Start Dates	End dates	Budget	Apr-June, 2025	Jul-Sept 2025	Oct-Dec, 2025	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Total
<b>A</b>	<b>Floors (88 Flats)</b>																	
1	Sub- Structure	100%	May-25	Dec-26	306.09	5%	5%	5%	15%	25%	25%	20%						100%
2	Super Structure	100%	May-26	Nov-27	919.95					5%	10%	10%	15%	15%	25%	20%		100%
3	Internal Finishing	100%	Nov-26	Nov-27	847.15							10%	20%	25%	25%	20%		100%
4	External Finishing	100%	Dec-26	Dec-27	239.38							10%	20%	25%	25%	20%		100%
5	Mechanical	100%	Nov-26	Dec-27	516.52							10%	20%	25%	25%	20%		100%
6	Electrical	100%	Nov-26	Dec-27	239.94							10%	20%	25%	25%	20%		100%
7	Plumbing & Fire fighting	100%	Nov-26	Dec-27	296.57							10%	20%	25%	25%	20%		100%
8	Misc Works	100%	May-25	Dec-27	506.39	5%	10%	10%	10%	10%	10%	10%	10%	10%	5%	5%	5%	100%
					3872.00													

**QUARTERLY EXPENDITURE STATEMENT**

S. No.	Particulars	Qty	Tentative Start Dates	End dates	Budget	Apr-June, 2025	Jul-Sept 2025	Oct-Dec, 2025	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Total
	<b>Residential Tower</b>																	
1	Sub- Structure	100%			306.09	0.00	30.61	15.30	45.91	76.52	76.52	61.22	0.00	0.00	0.00	0.00	0.00	306.09
2	Super Structure	100%			919.95					46.00	91.99	91.99	137.99	137.99	229.99	183.99	0.00	919.95
3	Internal Finishing	100%			847.15						0.00	84.72	169.43	211.79	211.79	169.43	0.00	847.15
4	External Finishing	100%			239.38							23.94	47.88	59.85	59.85	47.88	0.00	239.38
5	Mechanical	100%			516.52						0.00	51.65	103.30	129.13	129.13	103.30	0.00	516.52
6	Electrical	100%			239.94						0.00	23.99	47.99	59.99	59.99	47.99	0.00	239.94
7	Plumbing & Fire fighting	100%			296.57						0.00	29.66	59.31	74.14	74.14	59.31	0.00	296.57
8	Misc Works				506.39	0.00	75.96	50.64	50.64	50.64	50.64	50.64	50.64	50.64	25.32	25.32	25.32	506.39
	<b>Total</b>				3872.00	0.00	106.57	65.94	96.55	173.16	219.16	417.81	616.55	723.52	790.20	637.22	25.32	3872.00
	<b>Total</b>				3872.00	0.00	106.57	65.94	96.55	173.16	219.16	417.81	616.55	723.52	790.20	637.22	25.32	3872.00