



## PART – I – QUARTERLY SCHEDULE OF PHYSICAL PROGRESS

Quarterly schedule of Infra physical progress of Project "HORIZON 82" (DDJAY-Plotted Colony)

Block wise					2025			2026			2027			2028			2029										
Sr. No.	Particulars	% of Physical progress till the date of application	Balance as on 31-Mar-2023	Tentative completion date	Infrastructure Services																						
					Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec								
1	Internal roads & pavements	0%	100%	Dec-29	6.35%	7.26%	10.89%	9.08%	9.99%	8.17%	9.99%	5.45%	5.45%	3.63%	3.63%	3.63%	2.72%	2.72%	3.63%	2.72%	2.72%	0.91%	0.54%	0.51%			
2	Parking	0%	100%	Dec-29		7.13%	8.56%	8.56%	7.13%	8.56%	5.71%	5.71%	7.13%	7.13%	5.71%	5.71%	4.28%	4.28%	5.71%	4.28%	2.85%	0.71%	0.57%	0.29%			
3	Water supply	0%	100%	Dec-29		8.32%	8.32%	8.32%	6.24%	7.28%	7.49%	6.66%	6.66%	6.66%	6.66%	6.24%	6.24%	4.16%	4.16%	2.08%	2.08%	1.25%	1.17%				
4	Sewerage (chamber, lines, septic tanks, STP)	0%	100%	Dec-29		8.32%	8.32%	6.24%	6.24%	6.24%	6.66%	6.66%	6.66%	6.66%	6.24%	6.24%	4.16%	4.16%	4.16%	2.91%	2.08%	1.41%					
5	Storm water drains	0%	100%	Dec-29		11.10%	11.10%	11.10%	8.33%	5.55%	5.55%	5.00%	4.44%	4.44%	3.33%	3.33%	5.00%	5.00%	5.00%	4.44%	2.78%	3.33%	1.17%				
6	Treatment and disposal of sewage and sullage water/ STP	0%	100%	Dec-29				11.74%	11.74%	11.74%	8.81%	5.28%	4.70%	4.70%	5.87%	5.87%	5.28%	5.28%	5.28%	4.70%	4.11%	2.94%	1.94%				
7	Underground Tank	0%	100%	Dec-29			12.48%	12.48%	9.36%	5.61%	4.99%	4.99%	6.24%	6.24%	5.61%	5.61%	5.61%	4.99%	4.37%	3.12%	2.50%	3.12%	2.68%				
8	Water conservation, rain water, harvesting, percolating well/ pit	0%	100%	Dec-29				8.88%	7.77%	8.88%	8.88%	6.66%	6.66%	5.55%	6.66%	4.44%	3.88%	3.33%	5.55%	4.99%	5.55%	5.55%	4.44%	2.33%			
9	Electrification	0%	100%	Dec-29			8.32%	12.48%	12.48%	8.32%	8.32%	6.24%	7.28%	4.16%	4.16%	4.16%	4.16%	4.16%	3.33%	2.91%	2.08%	3.33%	3.33%	0.75%			
10	Street lighting/ electrification	0%	100%	Dec-29			4.99%	9.98%	9.98%	9.98%	7.49%	8.73%	4.99%	4.99%	4.99%	4.99%	4.99%	3.99%	3.49%	4.99%	3.99%	3.99%	3.44%				
11	Electrical meter room, sub-station, receiving station	0%	100%	Dec-29					13.03%	8.68%	8.68%	8.68%	6.51%	8.68%	6.51%	4.34%	4.34%	4.34%	4.34%	3.47%	3.91%	4.34%	3.47%	3.47%	3.17%		
12	Parks and playgrounds	0%	100%	Dec-29			12.48%	12.48%	8.32%	8.32%	4.16%	3.75%	3.33%	5.41%	4.99%	4.16%	4.16%	4.99%	4.58%	3.33%	3.75%	3.33%	4.16%	2.50%	1.79%		

For Vatika Limited For Vatika Ltd

  
 Authorised Signatory

**PART – I –QUARTERELY SCHEDULE OF FINANCIAL PROGRESS OF PROJECT "HORIZON 82"**

Quarterly schedule of Financial progress (in case of plotted colony)

Block wise								2024			2025			2026			2027			2028			2029							
Infrastructure Services																														
Sr. No.	Particulars	% of Financial progress till the date of application	% of Physical progress till the date of application	Estimated Cost (In lacs)	Incurred Cost (In lacs)- 31-Mar-2024	Balance as on 31-Mar-2024	Tentative completion date	2024			2025			2026			2027			2028			2029							
								Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec
1	Construction Cost	0%	0%	21.21	0.00	21.21	Dec-29	1.60	1.65	1.70	1.20	1.30	1.30	1.20	1.30	1.30	1.30	1.00	1.00	0.80	0.80	0.90	0.70	0.70	0.40	0.55	0.51			

For Vatika Limited

  
Authorized Signatory

