

PERT CHART

PROJECT FLORA AVENUE-88A (Commercial)

RERA TEMP ID: RERA-GRG-1960-2025

Activity	Amount			Incurred till Date	May-Jun 2025	Jul-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-Jun 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027	Jul-Sep 2027	Oct-Dec 2027	01 Jan 28-05 Jan 28
Internal Roads and Pavements	93.40	6%	0.0%	0	0	0	0	0	5.89	10.95	8.65	9.56	13.58	14.65	25.28	4.84
Internal Roads and Pavements %				0%	0%	0%	0%	0%	6%	18%	27%	38%	52%	68%	95%	100%
Water Supply system	183.22	11%	0.0%	0	5.63	8.97	15.55	18.69	23.58	24.99	20.63	24.12	18.25	12.41	10.4	0
Water Supply system %				0%	3%	8%	16%	27%	40%	53%	64%	78%	88%	94%	100%	100%
Storm Water drainage	110.37	7%	1.3%	20.88	15.85	14.44	10.86	9.45	12.25	10.15	9.58	6.91	0	0	0	0
Storm Water drainage %				19%	33%	46%	56%	65%	76%	85%	94%	100%	100%	100%	100%	100%
Sewerage system	188.21	12%	0.5%	8.56	9.41	10.52	15.65	14.54	14.41	16.51	18.65	19.55	16.54	15.49	19.21	9.17
Sewerage system %				5%	10%	15%	23%	31%	39%	48%	58%	68%	77%	85%	95%	100%
Street Lighting	45.49	3%	0.1%	2.15	1.19	0	0	0	0	0	4.56	5.45	12.56	10.54	7.95	1.09
Street Lighting %				5%	7%	7%	7%	7%	7%	7%	17%	29%	57%	80%	98%	100%
Electricity Supply System	141.58	9%	0.3%	4.45	3.25	1.28	0	0	0	0	9.87	18.54	19.87	25.64	27.98	30.7
Electricity Supply System %				3%	5%	6%	6%	6%	6%	6%	13%	26%	40%	59%	78%	100%
STP	55.79	3%	0.2%	2.59	3.54	3.68	3.98	4.25	4.01	4.91	4.87	5.56	6.87	5.55	4.56	1.42
STP %				5%	11%	18%	25%	32%	40%	48%	57%	67%	79%	89%	97%	100%
Construction of circulation road	106.19	7%	0.0%	0	3.25	1.98	2.56	3.25	3.15	4.58	4.95	10.59	12.65	18.87	20.59	19.77
Construction of circulation road %				0%	3%	5%	7%	10%	13%	34%	22%	32%	44%	62%	81%	100%
Construction of Shops	594.36	37%	3.5%	56.65	60.89	73.28	74.26	74.58	71.9	66.69	67.3	48.81	0	0	0	0
Construction of Shops %				10%	20%	32%	45%	57%	69%	80%	92%	100%	100%	100%	100%	100%
Horticulture	6.06	0%	0.0%	0	0	0	0	0	0	0.12	0.5	0.65	0.77	0.1	1.58	2.34
				0%	0%	0%	0%	0%	0%	2%	10%	21%	34%	35%	61%	100%
Others	75.20	5%	0.3%	4.58	4.67	5.02	5.12	5.01	5.15	6.15	6.12	6.45	6.78	6.85	6.65	6.65
				6%	12%	19%	26%	32%	39%	47%	56%	64%	73%	82%	91%	100%
Total	1,598.86			99.86	107.68	119.17	127.98	129.77	140.34	145.05	155.68	156.19	107.87	110.10	124.20	75.98