

PROJECT REPORT

for

'GODREJ'



At

SECTOR 63A,

Gurugram, Haryana



INDEX

Sr: No.	PARTICULAR	PAGE NO.
1	INTRODUCTION	1-2
2	STATUS OF STATUARY APPROVAL'S	3
3	PROJECT INVENTORY AND FINANCIAL DETAILS	4-5
4	ESTIMATED COST OF PROJECT	6-7
5	ESTIMATED INTERNAL DEVELOPMENT COST	6-7
6	STATEMENT OF QUATERLY EXPENDITURE	8
7	STATEMENT OF FUNDS FLOW	9
8	NET CASHFLOW STATEMENT	10
9	PROGRESS CHART CONSTRCTION & IDW	11-18



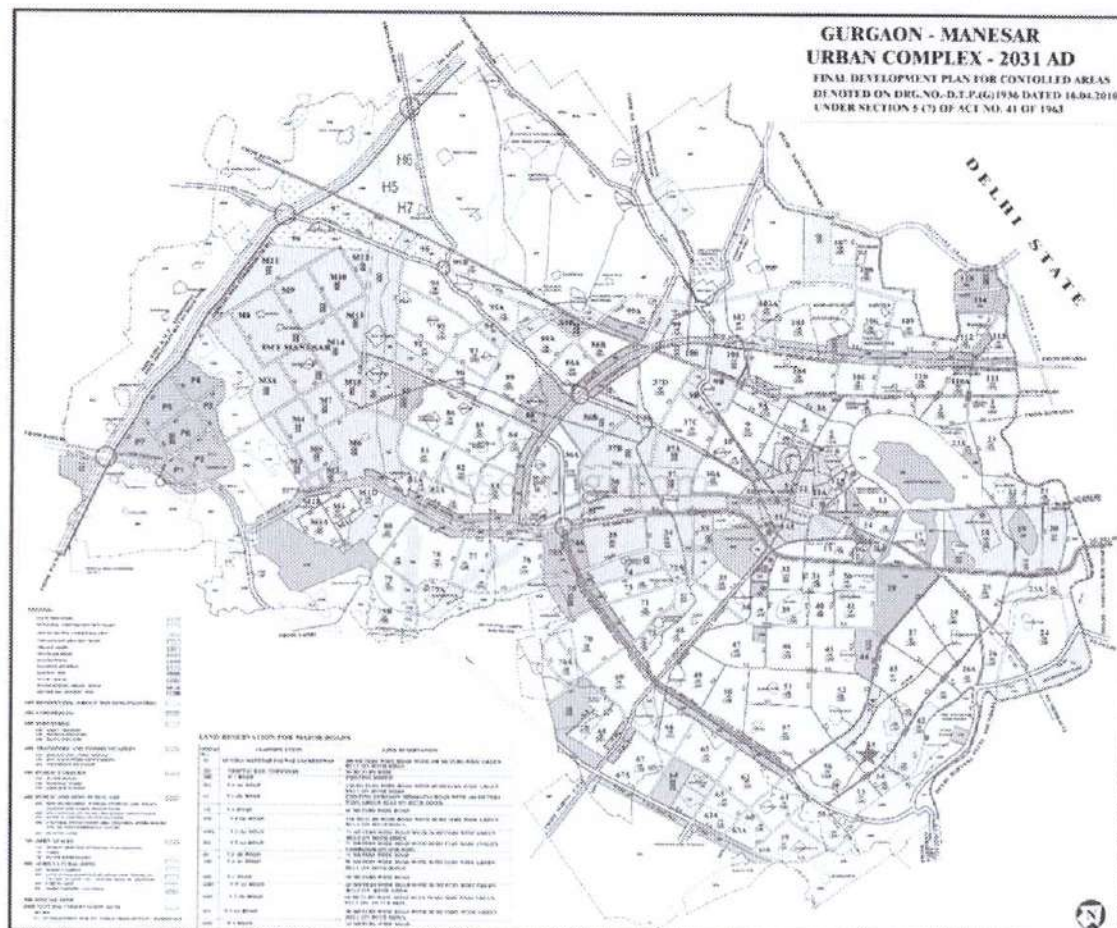
INTRODUCTION

Project comprises of 4 residential towers of G+39/40 with 4 level basement(s); with 624 (six hundred twenty-four) residential units, 5 commercial (Shops) and club having an aggregate FAR Area of 3964 sqm. along with common areas, amenities, facilities, services etc. and such other development as may be permitted on the Said Land.

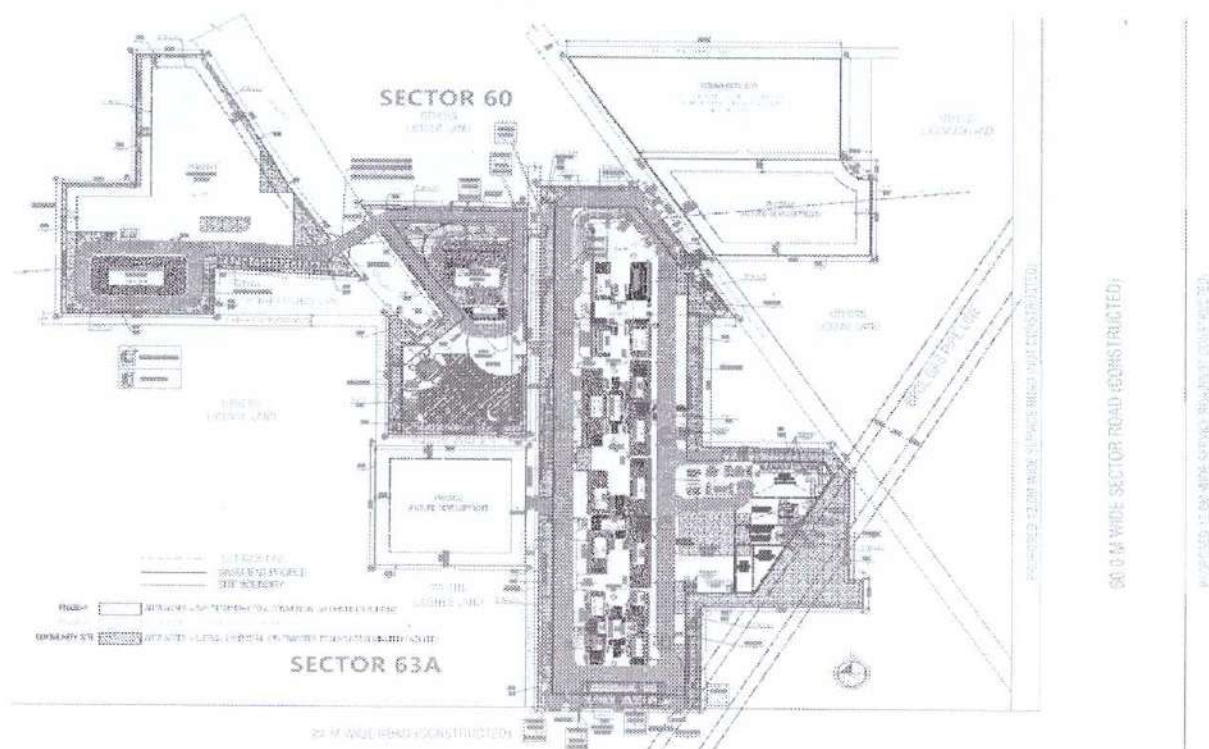
SITE LOCATION AND SURROUNDINGS

The proposed project is located at Sector 63A- Gurugram, Haryana. Site location Master Plan and site plan is attached below for your reference. Sector 63 also has a number of amenities and facilities, including a hospital, shopping center, and commercial spaces.

MASTER PLAN



SITE PLAN



CONNECTIVITY

Sector 63A, Gurugram is an emerging premium residential destination strategically located along the Golf Course Extension Road corridor. The sector enjoys excellent connectivity to key business districts of Gurugram, including Cyber City, Golf Course Road, Sohna Road, and NH-48. Its proximity to the Rapid Metro network, major arterial roads, and Indira Gandhi International Airport ensures seamless accessibility across Gurugram and the wider NCR region.

Sector 63A predominantly comprises upscale residential developments, including luxury high-rise apartments, low-rise independent floors, and integrated townships. The locality is characterized by modern urban infrastructure, landscaped open spaces, and proximity to reputed schools, healthcare facilities, retail destinations, and commercial hubs. With its strategic location, evolving infrastructure, and views towards the Aravalli landscape, Sector 63A offers a high-quality residential environment suited to contemporary urban lifestyles.

PROJECT DETAILS

S. No.	Tower Name	Ground Floor	No. of Floor excluding Ground & stilt Floor	Whether Basement If yes then total No. of Basement
1	Tower 1	Entrance lobby	39	Yes 4
2	Tower 2	Entrance lobby	40	Yes 4
3	Tower 3	Entrance lobby	40	Yes 4
4	Tower 4	Entrance lobby	39	Yes 4



APPROVALS

S.No.	Particular	Approval no. and date
1	Water supply	16.04.2026
2	Sewage disposal	GMDA/SEW/2026/297 dated 16-04-2026
3	Electrical Load availability	Not yet received
4	Storm Water Connection	GMDA/Drainage/2026/85 dated 15-04-2026
5	License approval	Lic No. 129 of 2025 LC-5487/JE(RK)/2025/28528-541 dated 23-07-2025
6	Zoning plan approval	Drg No. 12129 dated 21.05.2026
7	Building plan / site plan approval	ZP-2329/PA(DK)/2 026/23072 Dated 02.07.2026
8	Environment clearance approval based on latest approved building plan	EC26B3813HR52 38914N Dated 30.06.2026
9	Airport height clearance	AAI/RHQ/NR/ATM/NOC/2026/548/2585-88 dated 07.04.2026
10	Service plan estimates approval	Not yet received
11	Forest NOC	WY5-BRG-R1B2 14.05.26
12	Fire Scheme	Not yet received
13	HUDA Construction	GMDA/Infra-II/EDG/2026/1052 Dated 16.04.2026

POWER REQUIREMENT

The power supply shall be supplied by DHBVNL (Dakshin Haryana Bijli Vitaran Nigam Limited). The power requirements have been assessed on the basis of DHBVNL Sales Circular No. D-25/2024



Project Inventory & Financial Details

S. No.	Typologies as per Approved Building Plan	RERA Typologies	Total No. of Units	Unit Carpet Area (Sq.Mts.)	Total Carpet Area (Sq.Mts.)	Total Carpet Area (Sq.Ft.)	Estimated Value (Rs. In Lakhs)
1	Tower-1_3BHK (C+)_Typical (Lower Left)	3BHK (Type 1)	36	109.9	3,956.40	42,586.69	
2	Tower-1_3BHK (C+)_Typical (Upper Left)	3BHK (Type 2)	39	110	4,290.00	46,177.56	
3	Tower-1_3BHK (C+)_Typical (Upper Right)	3BHK (Type 2)	39	110	4,290.00	46,177.56	
4	Tower-1_3BHK (C+)_Typical (Lower Right)	3BHK (Type 1)	36	109.9	3,956.40	42,586.69	
5	Tower-1_3BHK (C+)_Refuge (Upper Left)	2BHK (Type 1)	3	95.6	286.8	3,087.12	
6	Tower-1_3BHK (C+)_Refuge (Upper Right)	2BHK (Type 2)	3	86.9	260.7	2,806.17	
TOTAL			156		17040.3	183421.79	
7	Tower-2_3BHK (O)_Typical (Lower Left)	3BHK (Type 3)	38	134.6	5,114.80	55,055.71	
8	Tower-2_5BHK_Typical (Upper Left)	5BHK (Type 1)	35	194.9	6,821.50	73,426.63	
9	Tower-2_5BHK_Typical (Upper Right)	5BHK (Type 1)	35	194.9	6,821.50	73,426.63	
10	Tower-2_3BHK (O)_Typical (Lower Right)	3BHK (Type 3)	38	134.6	5,114.80	55,055.71	
11	Tower-2_5BHK_Refuge (Upper Left)	4BHK (Type 1)	3	169.4	508.2	5,470.26	
12	Tower-2_5BHK_Refuge (Upper Right)	4BHK (Type 2)	3	177.3	531.9	5,725.37	
13	Tower-2_3BHK (O)_Penthouse (Lower Left)	4BHK (Type 1)_Duplex	1	234	234	2,518.78	
14	Tower-2_5BHK_Penthouse (Upper Left)	6BHK (Type 1)_Duplex	1	347.5	347.5	3,740.49	
15	Tower-2_5BHK_Penthouse (Upper Right)	6BHK (Type 1)_Duplex	1	347.5	347.5	3,740.49	
16	Tower-2_3BHK (O)_Penthouse (Lower Right)	4BHK (Type 1)_Duplex	1	234	234	2,518.78	
TOTAL			156		26075.7	280678.85	
17	Tower-3_3BHK (O)_Typical (Lower Left)	3BHK (Type 4)	38	128.7	4,890.60	52,642.42	
18	Tower-3_4BHK (C)_Typical (Upper Left)	4BHK (Type 3)	35	151	5,285.00	56,887.74	
19	Tower-3_4BHK (C)_Typical (Upper Right)	4BHK (Type 3)	35	151	5,285.00	56,887.74	
20	Tower-3_3BHK (O)_Typical (Lower Right)	3BHK (Type 5)	38	128.3	4,875.40	52,478.81	



21	Tower-3_4BHK (C)_Refuge (Upper Left)	3BHK (Type 6)	3	124.6	373.8	4,023.58	
22	Tower-3_4BHK (C)_Refuge (Upper Right)	3BHK (Type 7)	3	133.8	401.4	4,320.67	
23	Tower-3_3BHK (O)_Penthouse (Lower Left)	4BHK (Type 2)_Duplex	1	214	214	2,303.50	
24	Tower-3_4BHK (C)_Penthouse (Upper Left)	4BHK (Type 3)_Duplex	1	263	263	2,830.93	
25	Tower-3_4BHK (C)_Penthouse (Upper Left)	4BHK (Type 3)_Duplex	1	263	263	2,830.93	
26	Tower-3_3BHK (O)_Penthouse (Lower Left)	4BHK (Type 4)_Duplex	1	213	213	2,292.73	
TOTAL			156		22064.2	237499.05	
27	Tower-4_3BHK (O*)_Typical (Lower Left)	3BHK (Type 8)	39	121.9	4,754.10	51,173.13	
28	Tower-4_3BHK (O*)_Typical (Upper Left)	3BHK (Type 9)	36	123	4,428.00	47,662.99	
29	Tower-4_3BHK (O*)_Typical (Upper Right)	3BHK (Type 10)	39	123.5	4,816.50	51,844.81	
30	Tower-4_3BHK (O*)_Typical (Lower Right)	3BHK (Type 11)	39	123	4,797.00	51,634.91	
31	Tower-4_3BHK (O*)_Refuge (Upper Left)	2BHK (Type 3)	3	101	303	3,261.49	
TOTAL			156		19098.6	205577.33	
TOTAL (RESIDENTIAL - TOWERS)			624		84278.8	907177.02	4,01,722.28
32	Shop (UnderTower-2)	Anchor store	1	312.72	312.72	3,366.10	
33	Shop (UnderTower-2)	Shop	1	86.43	86.43	930.36	
34	Shop (UnderTower-3)	Shop	1	189.83	189.83	2,043.31	
35	Shop (UnderTower-3)	Shop	1	70.26	70.26	756.32	
36	Beach club	Shop	1	404.21	404.21	4,350.96	
TOTAL (COMMERCIAL - SHOPS)			5		1063.45	11447.05	334.92
GRAND TOTAL (RESIDENTIAL + COMMERCIAL-SHOPS)			629		85342.25	918624.07	402057.2



PROJECT COST

(in Rs. Lacs)

S. No.	Budget Heads	Budgeted	Incurred till date of application	Balance to be incurred
	Estimated Revenue	402057.20	0.00	402057.20
	Total Cost of Project (A+B+C+D+E+F+G)	293577.92	91739.75	201838.15
A	Land Cost including conversion Charges and Licence Fee	103563.20	89796.00	13767.20
A-1	Land Cost as per sale deed including stamp duty	103563.20	89796.00	13767.20
B	Admin Cost (EDC, IAC TDR, IAC TOD)	0.00	0.00	0.00
C	External Development Charges (EDC)	3683.12	486.03	3197.09
D	Infrastructure Development Charges (IDC)	0.00	0.00	0.00
E	Cost of construction of apartments	151739.22	0.00	151739.22
F	Cost of construction of infrastructure and other structures	14968.50	0.00	14968.50
G	Other Cost (Site overheads & Taxes)	19623.88	1457.73	18166.15

Internal development works estimate is outlined below which is part of the overall cost of construction:

Internal Development Works	Amount in lacs
Internal Roads and Pavements	884.16
Water Supply system	43.64
Storm Water drainage	112.23
Sewerage system	112.23
Street Lighting	150.00
Playground and parks	376.41
Security and fire fighting	799.94
Renewable energy system	121.56
Parking	126.41
STP	145.00
Underground water tank	151.55
Rainwater harvesting	62.33
Electrical sub station	790.70
Softscape work	839.84
Hardscape	2523.94
Signages	189.49
Club/Community Centre	6006.12
BC-1/Retail	1532.95
TOTAL	14968.50

Note: Quarterly expenditure details enclosed (Annexure 1)



WATER & WASTEWATER DETAILS

Water would be sourced through pipeline supply of Gurugram Metropolitan Development Authority (GMDA). The total fresh requirement for the project shall be met through municipal supply, and excess treated water shall be discharged into the GMDA sewer network.

SEWERAGE GENERATION AND TREATMENT

The treated wastewater shall be utilized for flushing and horticulture purposes, and the remaining quantity shall be discharged into the GMDA sewer network. The Sewage Treatment Plant (STP) shall be designed based on the Moving Bed Biofilm Reactor (MBBR) technology.

RAINWATER HARVESTING

The storm water disposal system for the premises shall be designed to be self-sufficient, ensuring the prevention of water collection, stagnation, or flooding. The quantity of storm water runoff depends on several factors, including the intensity and duration of precipitation, characteristics of the catchment area, and the time of concentration required for flow to reach the drains.

The drains shall be provided along the roads adjacent to the carriageway. By utilizing the road chamber, rainfall runoff from the roads shall naturally flow towards the drains. Stormwater from various buildings shall be conveyed to the adjacent drains through pipes connected via catch basins.

Based on the runoff calculations, 11 nos. rainwater harvesting pits have been proposed at selected locations to capture the maximum runoff from the site.

CONCLUSION

The proposed project has been designed in sustainable way to have least impact on environment. The project will have overall positive impact in terms of job opportunities during construction phase and organized commercial and infrastructure development during operation phase. It will also enhance the overall aesthetics of the area.



Statement of Quarterly Estimate Expenditure

(for the project if project is implemented in one go, otherwise, for the phase applied for registration) - [INR(In lacs)]

Particulars	Land cost	EDC	IDC	Cost of construction (apartments)	Cost of construction (Community /Club House)	Cost of construction (IDW)	Other cost	Total expenditure
Quarter								
Upto date of submission of application for registration	89,796	486	-	-	-	-	1,458	91,740
July- Sept 26	-	-	-	-	-	-	-	-
Oct- Dec 26	-	-	-	2,951	-	-	363	3,314
Jan-Mar 27	-	465	-	2,182	-	-	182	2,828
Apr-June 27	13,767	-	-	2,206	-	-	545	16,519
July- Sept 27	-	448	-	2,231	-	-	545	3,224
Oct- Dec 27	-	-	-	2,231	-	2	727	2,959
Jan-Mar 28	-	427	-	2,206	-	16	727	3,377
Apr-June 28	-	-	-	2,206	300	17	727	3,251
July- Sept 28	-	410	-	2,231	300	17	727	3,685
Oct- Dec 28	-	-	-	2,231	300	17	727	3,275
Jan-Mar 29	-	390	-	4,569	300	17	1,090	6,367
Apr-June 29	-	-	-	5,951	300	17	1,090	7,359
July- Sept 29	-	372	-	9,657	300	17	1,090	11,436
Oct- Dec 29	-	-	-	10,933	300	89	1,090	12,413
Jan-Mar 30	-	352	-	10,695	300	88	908	12,344
Apr-June 30	-	-	-	10,814	300	137	908	12,160
July- Sept 30	-	334	-	10,933	300	187	908	12,662
Oct- Dec 30	-	-	-	10,933	300	462	-	11,696
Jan-Mar 31	-	-	-	10,695	300	576	727	12,298
Apr-June 31	-	-	-	10,814	300	592	727	12,433
July- Sept 31	-	-	-	7,205	300	604	727	8,836
Oct- Dec 31	-	-	-	4,916	300	635	545	6,396
Jan-Mar 32	-	-	-	4,863	300	629	545	6,337
Apr-June 32	-	-	-	4,863	300	629	545	6,337
July- Sept 32	-	-	-	4,916	300	911	727	6,854
Oct- Dec 32	-	-	-	4,916	300	917	545	6,679
Jan-Mar 33	-	-	-	4,809	300	834	363	6,307
Apr-June 33	-	-	-	114	-	16	363	494
Total	1,03,563	3,683	-	1,53,272	6,006	7,429	19,624	2,93,578



Statement of source of funds (for the project if project is implemented in one go, otherwise, for the phase applied for registration) - [INR(In lacs)]			
Particulars	Promoter Contribution	Installment from allottees	Total source of funds
Quarter			
Upto date of submission of application for registration	91,740	-	91,740
July- Sept 26	-	-	-
Oct- Dec 26		17,691	17,691
Jan-Mar 27		15,680	15,680
Apr-June 27		17,288	17,288
July- Sept 27		5,629	5,629
Oct- Dec 27		6,433	6,433
Jan-Mar 28		7,639	7,639
Apr-June 28		17,691	17,691
July- Sept 28		8,845	8,845
Oct- Dec 28		12,062	12,062
Jan-Mar 29		19,299	19,299
Apr-June 29		14,072	14,072
July- Sept 29		13,268	13,268
Oct- Dec 29		22,113	22,113
Jan-Mar 30		20,103	20,103
Apr-June 30		13,268	13,268
July- Sept 30		14,072	14,072
Oct- Dec 30		14,072	14,072
Jan-Mar 31		14,876	14,876
Apr-June 31		15,278	15,278
July- Sept 31		21,711	21,711
Oct- Dec 31		16,082	16,082
Jan-Mar 32		16,082	16,082
Apr-June 32		25,330	25,330
July- Sept 32		22,515	22,515
Oct- Dec 32		8,041	8,041
Jan-Mar 33		8,041	8,041
Apr-June 33		14,876	14,876
Total	91,740	4,02,057	4,93,797



Cash Flow Statement				
Project --Godrej Verano Sector-63A, Gurugram (Lakhs)				
Period	Total estimated fund availability during the quarter (Cash Inflow)	Total estimated expenditure during the quarter (Cash Outflow)	Net Cash Flow during the Quarter	Cummulative Cash Flows
Upto date of submission of application for registration	91,740	91,740	-	-
July- Sept 26		-	-	-
Oct- Dec 26	17,691	3,314	14,376	14,376
Jan-Mar 27	15,680	2,828	12,852	27,228
Apr-June 27	17,288	16,519	770	27,998
July- Sept 27	5,629	3,224	2,405	30,403
Oct- Dec 27	6,433	2,959	3,474	33,877
Jan-Mar 28	7,639	3,377	4,263	38,140
Apr-June 28	17,691	3,251	14,440	52,579
July- Sept 28	8,845	3,685	5,160	57,740
Oct- Dec 28	12,062	3,275	8,787	66,526
Jan-Mar 29	19,299	6,367	12,932	79,458
Apr-June 29	14,072	7,359	6,713	86,171
July- Sept 29	13,268	11,436	1,832	88,003
Oct- Dec 29	22,113	12,413	9,701	97,703
Jan-Mar 30	20,103	12,344	7,759	1,05,462
Apr-June 30	13,268	12,160	1,108	1,06,570
July- Sept 30	14,072	12,662	1,410	1,07,980
Oct- Dec 30	14,072	11,696	2,376	1,10,356
Jan-Mar 31	14,876	12,298	2,578	1,12,934
Apr-June 31	15,278	12,433	2,845	1,15,780
July- Sept 31	21,711	8,836	12,875	1,28,655
Oct- Dec 31	16,082	6,396	9,686	1,38,341
Jan-Mar 32	16,082	6,337	9,745	1,48,087
Apr-June 32	25,330	6,337	18,993	1,67,079
July- Sept 32	22,515	6,854	15,661	1,82,740
Oct- Dec 32	8,041	6,679	1,362	1,84,103
Jan-Mar 33	8,041	6,307	1,734	1,85,836
Apr-June 33	14,876	494	14,383	2,00,219
Total	4,93,797	2,93,578	2,00,219	2,00,219



Quarterly Schedule of Construction and Progress Chart of Tower-1 (Project --Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be incurred)	Apr- Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	02-Apr-33 02-Jun-33	03 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)
Sub Structure	4251.10	0.00	4251.10	0.00	0.00	586.03	432.32	437.12	441.92	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92				4,251.10
Super Structure	11842.39	0.00	11842.39												751.49	1179.06	1179.06	415.65	1192.01	1192.01	1166.10	1179.06	1179.06	1192.01	1192.01	1166.10	1179.06	1179.06	466.97	472.40	453.48				11,842.39
M&P Work	6984.01	0.00	6984.01																															CC	6,984.01
Finishing Work	7287.61	0.00	7287.61																																7,287.61
Total	30365.11	0.00	30365.11	0.00	0.00	586.03	432.32	437.12	441.92	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92	437.12	437.12	441.92	441.92				30,365.11
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be incurred)	Apr- Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	02-Apr-33 02-Jun-33	TOTAL (in INR Lakhs)	
Sub Structure	4251.10	0.00	4251.10	0%	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	4%																			100%	
Super Structure	11842.39	0.00	11842.39												6%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	100%		
M&P Work	6984.01	0.00	6984.01															6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	OC	100%		
Finishing Work	7287.61	0.00	7287.61															4%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	OC	100%		
Total	30365.11	0.00	30365.11	0%	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	3%			6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%		100%		



Quarterly Schedule of Construction and Progress Chart of Tower-2 (Project --Godrej Verano Sector-63A, Gurugram (Lakhs))

Particulars	Estimated Cost	Incurred Till date	Balance Cost To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	03 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)
Sub Structure	6582.09	0.00	6582.09	0.00	0.00	907.36	669.37	676.80	684.24	684.24	676.80	676.80	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	6582.09	
Super Structure	18335.89	0.00	18335.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18335.89	
MEP Work	10813.46	0.00	10813.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10813.46	
Finishing Work	11283.65	0.00	11283.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11283.65	
total	47015.09	0.00	47015.09	0.00	0.00	907.36	669.37	676.80	684.24	684.24	676.80	676.80	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	684.24	47015.09	
Particulars	Estimated Cost	Incurred Till date	Balance Cost To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	03 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)
Sub Structure	6582.09	0.00	6582.09	0%	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	6582.09	
Super Structure	18335.89	0.00	18335.89	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	18335.89	
MEP Work	10813.46	0.00	10813.46	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10813.46	
Finishing Work	11283.65	0.00	11283.65	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	11283.65	
Total	47015.09	0.00	47015.09	0%	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	47015.09	



Quarterly Schedule of Construction and Progress Chart of Tower-3 (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	02-Apr-33 to 31-Aug-2033	03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
Sub Structure	5486.81	0.00	5486.81	0.00	0.00	756.38	557.98	564.18	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38
Super Structure	15284.73	0.00	15284.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MEP Work	9014.07	0.00	9014.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finishing Work	9405.99	0.00	9405.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	39191.60	0.00	39191.60	0.00	0.00	756.38	557.98	564.18	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38	570.38
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	02-Apr-33 to 31-Aug-2033	03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
Sub Structure	5486.81	0.00	5486.81	0%	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	
Super Structure	15284.73	0.00	15284.73	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
MEP Work	9014.07	0.00	9014.07	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Finishing Work	9405.99	0.00	9405.99	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total	39191.60	0.00	39191.60	0%	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	



Quarterly Schedule of Construction and Progress Chart of Tower-4 (Project --Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	03 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)
Sub Structure	4923.47	0.00	4923.47	0.00	0.00	671.77	500.68	506.26	511.82	511.82	506.26	506.26	511.82	511.82	184.96																		4,923.47	
Super Structure	13715.27	0.00	13715.27												863.39	1365.53	1380.53	1380.53	1350.52	1365.53	1380.53	1380.53	1350.52	1365.53	1380.53	1380.53	1350.52	1365.53	1380.53	1380.53	02-Apr-33	11,897	13,715.27	
MEP Work	8088.52	0.00	8088.52														481.39	546.76	534.88	546.76	546.76	534.88	546.76	546.76	546.76	546.76	546.76	546.76	546.76	546.76	546.76	02-Apr-33	11,897	8,088.52
Finishing Work	8440.16	0.00	8440.16														353.78	581.21	568.58	581.21	581.21	568.58	581.21	581.21	581.21	581.21	581.21	581.21	581.21	581.21	581.21	02-Apr-33	19,551	8,440.16
total	35167.42	0.00	35167.42	0.00	0.00	671.77	500.68	506.26	511.82	511.82	506.26	506.26	511.82	511.82	184.96																		35,167.42	
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	03 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)
Sub Structure	4923.47	0.00	4923.47	0%	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	4%																		100%	
Super Structure	13715.27	0.00	13715.27												6%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	02-Apr-33	100%		
MEP Work	8088.52	0.00	8088.52												6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%	100%	
Finishing Work	8440.16	0.00	8440.16												4%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%	100%	
total	35167.42	0.00	35167.42	0%	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	3%	4%	6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%	100%		



Quarterly Schedule of Construction and Progress Chart of Commercial/Shops (Project-Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurring Till date	Balance Cost (To be incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	Jul-Sep 33	Oct-Dec 33	TOTAL (in INR Lakhs)
Sub-Structure	214.61	0.00	214.61		29.51	21.83	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	214.61
Super-Structure	597.85	0.00	597.85										7.18	30.70	59.52	80.00	80.00	80.00	80.00	80.00	80.00	20.45											597.85	
MEP Work	352.58	0.00	352.58													8.00	15.00	15.00	14.00	14.00	14.00	46.00	40.00	40.00	42.06	30.00	40.00	20.00	30.00	36.00	6.44	1.18	352.58	
Finishing Work	367.91	0.00	367.91													8.58	14.35	11.97	14.16	15.35	15.35	46.52	68.16	68.16	49.17	48.63	48.63	28.63	33.17	41.64	41.64		367.91	
Total	1532.95	0.00	1532.95	0.00	29.51	21.83	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	22.07	22.07	22.31	22.31	1532.95
Particulars	Estimated Cost	Incurring Till date	Balance Cost (To be incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	Jul-Sep 33	Oct-Dec 33	TOTAL (in INR Lakhs)
Sub-Structure	214.61	0.00	214.61	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	7%	7%	13%	13%	13%	13%	13%	13%	3%											100%	
Super-Structure	597.85	0.00	597.85											1%	5%	10%	13%	13%	13%	13%	4%	11%	13%	13%	9%	11%	11%	6%	9%	10%	2%	0%	100%	
MEP Work	352.58	0.00	352.58													2%	4%	4%	4%	4%	4%	13%	19%	11%	11%	5%	2%	15%	5%	8%	13%	100%		
Finishing Work	367.91	0.00	367.91													2%	4%	4%	4%	4%	4%	7%	7%	7%	7%	5%	3%	3%	3%	3%	3%	3%	100%	
Total	1532.95	0.00	1532.95	0%	28%	2%	1%	1%	1%	1%	1%	1%	1%	1%	3%	4%	6%	7%	7%	7%	7%	7%	7%	7%	5%	5%	3%	3%	3%	3%	3%	3%	100%	



Quarterly Schedule of Construction and Progress Chart of Community Centre/Club House (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	03 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)
Sub Structure	840.85	0.00	840.85								300.31	300.31	240.23		300.31	300.31	210.00	210.00	210.00	210.00	210.00	200.00	200.00	21.69									840.85
Super Structure	2342.39	0.00	2342.39										50.08				60.31	60.31	60.31	60.31	60.31	60.31	60.31	60.31	150.00	150.00	150.00	100.00	100.00	98.93	OC	2342.39	
MEP Work	1381.41	0.00	1381.41														30.00	30.00	30.00	30.00	30.00	40.00	40.00	128.62	150.31	150.31	150.31	200.31	200.31	200.31		1381.41	
Finishing Work	1441.47	0.00	1441.47														30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	300.31	300.31	300.31	300.31	300.31	300.31		1441.47	
total	6006.12	0.00	6006.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.31	300.23		6006.12	
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33	03 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)
Sub Structure	840.85	0.00	840.85	0%	0%	0%	0%	0%	0%	0%	36%	36%	29%				9%	9%	9%	9%	9%	9%	9%	9%	1%								100%
Super Structure	2342.39	0.00	2342.39										3%	13%	13%	9%	4%	4%	4%	4%	4%	4%	4%	4%	11%	11%	11%	7%	7%	7%	CC	100%	
MEP Work	1381.41	0.00	1381.41														2%	2%	2%	2%	2%	2%	2%	2%	9%	10%	10%	14%	14%	14%		100%	
Finishing Work	1441.47	0.00	1441.47														2%	2%	2%	2%	2%	2%	2%	2%	5%	5%	5%	5%	5%	5%	5%		100%
total	6006.12	0.00	6006.12	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%		100%



Quarterly Schedule of Construction and Progress Chart of IDW (Project --Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred till date	Balance Cost (To be incurred)	Quarterly Breakdown (Actuals)												Annual Total (Actuals)		01 June 2033 to 31 Aug 2033	TOTAL (in INR Lakhs)											
				Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29															
Internal Road and Pavements	864.18	0.00	864.18																											100%
Water Supply system	41.64	0.00	41.64																											100%
Storm Water Drainage	112.23	0.00	112.23																											100%
Sewerage system	112.23	0.00	112.23																											100%
Street lighting	130.00	0.00	130.00																											100%
Play ground and Parks	376.41	0.00	376.41																											100%
Security and fire fighting	759.94	0.00	759.94																											100%
Recreational and sports system	121.56	0.00	121.56																											100%
Drainage	376.41	0.00	376.41																											100%
STP	145.00	0.00	145.00																											100%
Underground water tank	131.35	0.00	131.35																											100%
Rain water Harvesting	62.23	0.00	62.23																											100%
Stormwater Harvesting	790.70	0.00	790.70																											100%
Stormwater Harvesting	839.84	0.00	839.84																											100%
Landscaping	232.94	0.00	232.94																											100%
Signages	186.40	0.00	186.40																											100%
Total	2429.44	0.00	2429.44																											100%

