Quarterly Expenditures "Palm Drive 2"

	Estimated Cost (in lacs)	Incurred (in lacs)	To be Incurred (in lacs)	Year - 2026				Year - 2027				Year - 2028				Year- 2029				Year- 2030		
				Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Internal Roads and Pavements	147.02	-	147.02									18.38	18.38	18.38	18.38	18.38	18.38	18.37	18.37			
Water Supply System	179.90	-	179.90		19.90	40	40	40	40													
Strom Water Drainage	93.23	-	93.23					6.61	6.62	20	20	20	20									
Sewerage System	126.31	-	126.31	13.15	13.15	25	25	25	25													
Street Lighting	32.04	-	32.04																6.41	19.22	6.41	
Playground and Parks	4.22	-	4.22																		4.22	
Electricity Supply System	200.00	-	200.00																	200		
STP	50.00	-	50.00																50			
UWT	50.00	-	50.00																	50		
Electrical Sub Station	100.00	-	100.00																	100		
Circular Road	50.00	-	50.00															10	40			
Electrification Cost	500.00	-	500.00																250	250		
Community Centre	363.82	-	363.82															90.95	90.95	90.96	90.96	
Boundary wall and gate	300.00	100.00	200.00																100	100		

VK & Sons Buildwell Pvt. Ltd.

Vijendra Pal Singh

Authorised Signatory