Project "Aster Avenue 36" being developed by 4S Developers Pvt. Ltd., Sector - 36, Sohna, Distt - Gururgam

Pert Chart and Quaterly Expenditure for Services (Figures in %)

Sr. No.	Particulars	Total Estimated Cost (in lakh)	Expenditures Incurred till date (in lakh)	Balance Cost to be Incurred (in lakh)	Tentative start date	Tentative Completion Date	Oct-Dec26			Jan-Mar27			Apr- June27			July-Sep27			Oct-Dec27			Jan-Mar28			Apr- June28			July-Sep28			Oct-Dec28			Jan-Mar29			Apr- June29		
							Oct	Nov	Dec	Jan	Feb	March	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
	Total Expenditure =	5974.14	0	5974.14																																		
1	Internal roads and Pavements	215.57	0.00	215.57	01-10-2028	31-05-2029																										41.00%			41.00%			18.00%		
					Quaterly Exp (In Lacs)																											88.38			88.38			38.80		
2	WATER SUPPLY System	451.60	0.00	451.60	01-11-2026	30-04-2027		40.00%			50.00%		10.00%																										
					Quaterly Exp (In Lacs)			180.64			225.80		45.16																											
3	Storm water drainage	131.4	0.00	131.40	01-09-2027	31-05-2028												10.00%	35.00%			35.00%			20.00%														
					Quaterly Exp (In Lacs)													13.14	45.99			45.99			26.28														
4	Sewerage system	292.88	0.00	292.88	01-09-2027	31-05-2028												10.00%	35.00%			35.00%			20.00%														
					Quaterly Exp (In Lacs)													29.29	102.51			102.51			58.58														
5	Street Lighting	43.16	0.00	43.16	01-09-2027	29-02-2028												10.00%	45.00%			45.00%																	
					Quaterly Exp (In Lacs)													4.32	19.42			19.42																	
6	Play grounds and Parks	5.90	0.00	5.90	01-06-2028	31-05-2029																					8.00%	24.00%			24.00%			24.00%			20.00%		
					Quaterly Exp (In Lacs)																						0.47	1.42			1.42			1.42			1.18		
7	Electricity supply system	310.00	0.00	310.00	01-09-2027	31-05-2028												10.00%	30.00%			30.00%			30.00%														
					Quaterly Exp (In Lacs)													31.00	93.00			93.00			93.00														
8	Security and fire-fighting	75	0.00	75.00	01-06-2027	31-05-2028									15.00%	25.00%			20.00%			20.00%			20.00%														
					Quaterly Exp (In Lacs)										11.25	18.75			15.00			15.00			15.00														
9	Renewable energy system	62.50	0.00	62.50	01-01-2028	30-06-2028																50.00%			50.00%														
					Quaterly Exp (In Lacs)																	31.25			31.25														
10	Parking	110.00	0.00	110.00	01-12-2028	31-03-2029																										20.00%			80.00%					
					Quaterly Exp (In Lacs)																											22.00			88.00					
11	STP	1687.50	0.00	1687.50	01-07-2028	28-02-2029																						45.00%			45.00%			10.00%					
					Quaterly Exp (In Lacs)																							759.38			759.38			168.75					
12	Underground water tank	957.38	0.00	957.38	01-07-2028	31-12-2028																						50.00%			50.00%								
					Quaterly Exp (In Lacs)																							478.69			478.69								
13	Rain water harvesting	562.5	0.00	562.50	01-07-2028	31-12-2028																						50.00%			50.00%								
					Quaterly Exp (In Lacs)																							281.25			281.25								
14	Electrical Sub Station	900.00	0.00	900.00	01-07-2028	31-12-2028																						50.00%			50.00%								
					Quaterly Exp (In Lacs)																							450.00			450.00								
15	Cosntruction of circulation road	168.75	0.00	168.75	01-03-2029	31-05-2029																															20.00%	80.00%	
					Quaterly Exp (In Lacs)																																	33.75	135.00	

Oct-Dec26	Jan-Mar27	Apr- June27	July-Sep27	Oct-Dec27	Jan-Mar28	Apr- June28	July-Sep28	Oct-Dec28	Jan-Mar29	Apr- June29
180.64	225.80	56.41	96.49	275.92	307.17	224.11	1969.32	2079.70	378.88	173.80