Pert Chart- Infra and Services

Sr. No.	Name of the Facility	Costing (Lakhs)	Start Date	End date	01.01.2026-31.03.2026	01.04.2026-30.06.2026	01.07.2026-30.09.2026	01.10.2026-31.12.2026	01.01.2027-31.03.2027	01.04.2027-30.06.2027	01.07.2027-30.09.2027	01.10.2027-31.12.2027	01.01.2028-31.03.2028	01.04.2028-30.06.2028	01.07.2028-30.09.2028	01.10.2028-31.12.2028	01.01.2029-31.03.2029	01.04.2029-30.06.2029	01.07.2029-30.09.2029	01.10.2029-31.12.2029	01.01.2030-31.03.2030	01.04.2030-30.06.2030	01.07.2030-30.09.2030	01.10.2030-31.12.2030	01.01.2031-31.03.2031	01.04.2031-30.06.2031	01.07.2031-30.09.2031	01.10.2031-31.12.2031	01.01.2032-31.03.2032	01.04.2032-30.06.2032
1	Internal roads	14.26	01-04-2028	30-06-2032																									
	Percentage													10	9	8	10	11	10	9	10	8	3	2	3	2	2	1	1	1
	In Lakhs													1.43	1.28	1.14	1.43	1.57	1.43	1.28	1.43	1.14	0.43	0.29	0.43	0.29	0.29	0.14	0.1426	0.1426
2	Water supply system	5.70	01-04-2027	31-12-2029																									
	Percentage									8	8	9	10	12	14	15	8	11	3	2										
	In Lakhs									0.46	0.46	0.51	0.57	0.68	0.80	0.86	0.46	0.63	0.17	0.11										
3	Electricty Supply System	31.37	01-04-2027	31-12-2029																									
	Percentage									8	8	9	10	12	14	15	8	11	3	2										
	In Lakhs									2.51	2.51	2.82	3.14	3.76	4.39	4.71	2.51	3.45	0.94	0.63										
4	Sewage treatment System	1.71	01-04-2027	31-12-2029																									
	Percentage									8	8	9	10	12	14	15	8	11	3	2										
	In Lakhs									0.14	0.14	0.15	0.17	0.21	0.24	0.26	0.14	0.19	0.05	0.03										
5	Storm Water Drainage	2.28	01-10-2028	31-12-2029																									
	Percentage															20	20	20	20	20										
	In Lakhs															0.46	0.46	0.46	0.46	0.46										
6	Fire	5.70	01-10-2029	31-12-2031																									
	Percentage																			8	12	20	15	10	12	12	6	5		
	In Lakhs																			0.46	0.68	1.14	0.86	0.57	0.68	0.68	0.34	0.29		
7	Horticulture	2.85	01-01-2029	31-03-2032																									
	Percentage																5	10	10	12	9	8	10	8	9	6	7	3	3	
	In Lakhs																0.14	0.29	0.29	0.34	0.26	0.23	0.29	0.23	0.26	0.17	0.20	0.09	0.09	
	Total cost	63.89																												