

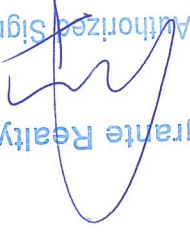
Quarterly Expenditures "Vanmaya Premium Residences"

	Estimated Cost (in lacs)	Incurred (in lacs)	To be Incurred (in lacs)			Year - 2026			Year - 2027			Year - 2028			Year - 2029			Year - 2030			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Internal Roads and Pavements	185.39	-	185.39	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54	18.54
Water Supply System	183.90	-	183.90	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39
Storm Water Drainage	78.27	-	78.27	-	-	-	-	-	-	-	-	-	-	-	-	-	19.57	19.56	19.57	19.57	19.57
Sewerage System	112.31	-	112.31	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23	11.23
Street Lighting	25.55	-	25.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Playground and Parks	8.03	-	8.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity Supply System	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	125.00	125.00	125.00	125.00	125.00
STP	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	200.00	200.00	200.00	200.00	200.00
Electrification Cost	650.00	-	650.00	-	-	-	-	-	-	-	-	-	-	-	-	-	325.00	325.00	325.00	325.00	325.00
Community Centre	483.77	-	483.77	-	-	-	-	-	-	-	-	-	-	-	-	-	80.00	80.00	80.00	80.00	83.77

For Agrante Realty Ltd.  
 Authorized Signatory

Pert Chart "Vanmaya Premium Residences"

Tentative Completion Date	Year - 2026			Year - 2027			Year - 2028			Year - 2029			Year - 2030		
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Internal Roads and Pavements	10%	10%													
Water Supply System	-	10%	10%	10%	20%	10%	10%	10%	-	-	-	10%	10%		
Storm Water Drainage	-	-	-	-	-	-	-	-	25%	25%	25%	10%			
Sewerage System	10%		10%	20%	10%	10%	10%	10%	10%	10%	10%				
Street Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	50%	50%
Playground and Parks	-	-	-	-	-	-	-	-	-	-	-	-	-	50%	50%
Electricity Supply System	-	-	-	-	-	-	-	-	25%	25%	25%	25%	25%		
STP	-	-	-	-	-	-	-	-	-	-	-	-	100%		
Electrification Cost	-	-	-	-	-	-	-	-	-	-	-	-	50%	50%	
Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	10%	20%	20%

For Agrante Realty Ltd.  
  
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