Company - Goel & Sons Developers Private Limited **(Fill this part in lacs)**															
Name of Project - MEFFIER GOLDEN PARK (Under DDJAY 2016) for an area admeasuring 2.43125 acres in Sector 4 Village Khaika Sohna															
		2026			2027				2028				2029		
Particular	Expenditure incurred till	May-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-June 2027	July-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-June 2028	July-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Total	Total Amount in Lacs
Construction of circulation road (such as 18m/24m/30m as per conditions of license)	0	5.377	5.377	5.377	5.377	5.377	5.377	5.377	5.377	4.03275	4.0328	1.3443	1.3443	53.77	53.77 lacs
Roads & Pavements	0	4.826	4.826	4.826	4.826	4.826	4.826	4.826	4.826	3.6195	3.6195	1.2065	1.2065	48.26	48.26 lacs
Water Supply System	0	3.062	3.062	3.062	3.062	3.062	3.062	3.062	3.062	2.2965	2.2965	0.7655	0.7655	30.62	30.62 lacs
Sewage system & Garbage Disposal	0	3.789	3.789	3.789	3.789	3.789	3.789	3.789	3.789	2.84175	2.8418	0.9473	0.9473	37.89	37.89 lacs
Electrical Supply System	0	3.765	3.765	3.765	3.765	3.765	3.765	3.765	3.765	2.82375	2.8238	0.9413	0.9413	37.65	37.65 lacs
Storm Water Drainage	0	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	2.3295	2.3295	0.7765	0.7765	31.06	31.06 lacs
Street Lighting	0	0.933	0.933	0.933	0.933	0.933	0.933	0.933	0.933	0.69975	0.6998	0.2333	0.2333	9.33	9.33 lacs
Parks & Play Grounds	0	0.167	0.167	0.167	0.167	0.167	0.167	0.167	0.167	0.12525	0.1253	0.0418	0.0418	1.67	1.67 lacs
Total	0	25.025	25.025	25.025	25.025	25.025	25.025	25.025	25.025	18.7688	18.769	6.2563	6.2563	250.25	250.25 lacs

Name of Project - MEFFIER GOLDEN PARK (Under DDJAY 2016) for an area admeasuring 2.43125 acres in Sector 4 Village Khaika Sohna **(Fill this part considering above working in Percentage %)**															
		2026			2027				2028				2029		
Particular	Expenditure incurred till date	May-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-June 2027	July-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-June 2028	July-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Total	Total Amount in Lacs
Construction of circulation road (such as 18m/24m/30m as per conditions of license)	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	53.77 lacs
Roads & Pavements	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	48.26 lacs
Water Supply System	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	30.62 lacs
Sewage system & Garbage Disposal	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	37.89 lacs
Electrical Supply System	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	37.65 lacs
Storm Water Drainage	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	31.06 lacs
Street Lighting	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	9.33 lacs
Parks & Play Grounds	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	1.67 lacs
Total	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.50%	7.50%	2.50%	2.50%	100.00%	250.25 lacs

GOEL & SON'S DEVELOPERS PRIVATE LIMITED