	Quarterly expenditure schedule for DDJAY on land ad-measuring 12.017 Acre in Sector-29, Jhajjar, Haryana.															
S.no.	Particulars	Total Expenditure on Infrastructure	Expenditure incurred till the date of application	Work to be done	Expenditure to be made in each quarter (In Lakhs)											
					Oct-Dec 26-27	Jan-Mar 26-27	Apr-Jun 27-28	Jul-Sep 27 28	Oct-Dec 27-28	Jan-Mar 27-28	Apr-Jun 28-29	Jul-Sep 28-29	Oct-Dec 28-29	Jan-Mar 28-29	Apr-Jun 29-30	July-Sep 29-30	Oct-Dec 29-30	Grand Total
					10%	20%	20%	30%	5%	2%	2%	2%	2%	2%	2%	2%	1%	
1	Internal roads and pavements	470.00	-	**470.00**	47.00	94.00	94.00	141.00	23.50	9.40	9.40	9.40	9.40	9.40	9.40	9.40	4.70	**470.00**
2	Water supply system	190.00	--	**190.00**	19.00	38.00	38.00	57.00	9.50	3.80	3.80	3.80	3.80	3.80	3.80	3.80	1.90	**190.00**
3	Sewage treatment & Garbage disposal	200.00	--	**200.00**	20.00	40.00	40.00	60.00	10.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	**200.00**
4	Electricity supply system	220.00	--	**220.00**	22.00	44.00	44.00	66.00	11.00	4.40	4.40	4.40	4.40	4.40	4.40	4.40	2.20	**220.00**
5	Storm water drainage	130.00	--	**130.00**	13.00	26.00	26.00	39.00	6.50	2.60	2.60	2.60	2.60	2.60	2.60	2.60	1.30	**130.00**
6	Play grounds and parks	69.00	--	**69.00**	6.90	13.80	13.80	20.70	3.45	1.38	1.38	1.38	1.38	1.38	1.38	1.38	0.69	**69.00**
7	OTHERS (Gate,Guard Room, Meter room HT panel Room civil work, Signages etc)	51.00	-	**51.00**	5.10	10.20	10.20	15.30	2.55	1.02	1.02	1.02	1.02	1.02	1.02	1.02	0.51	**51.00**
8	Street lighting	48.00	--	**48.00**	4.80	9.60	9.60	14.40	2.40	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.48	**48.00**
9	Boundary wall	366.00	-	**366.00**	36.60	73.20	73.20	109.80	18.30	7.32	7.32	7.32	7.32	7.32	7.32	7.32	3.66	**366.00**
10	Hard Landscape	31.00	--	**31.00**	3.10	6.20	6.20	9.30	1.55	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.31	**31.00**
11	Play Equipment	14.00	--	**14.00**	1.40	2.80	2.80	4.20	0.70	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.14	**14.00**
12	Security System	7.00	--	**7.00**	0.70	1.40	1.40	2.10	0.35	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.07	**7.00**
	Grand Total	**1796.00**		**1796.00**	**179.60**	**359.20**	**359.20**	**538.80**	**89.80**	**35.92**	**35.92**	**35.92**	**35.92**	**35.92**	**35.92**	**35.92**	**17.96**	**1796.00**

For Vijaylaxmi Infrabuild Private Limited

Authorised Signatory