Project "Aster Avenue 36" being developed by 4S Developers Pvt. Ltd., Sector - 36, Sohna, Distt - Gurugram

Pert Chart and Quaterly Expenditure for Construction (Figures in % and Lacs)

Total Construction cost of 4 Towers (Rs. In Lacs) = 12,294.32

Total Project Construction cost (4 Towers+ 2 Commercial +1 Community Centre) (Rs. In Lacs) = 15,559.12

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Total Incurred Cost (In lakh) till June-26	Total Balance Cost (In Lakh)	Tentative start date	Tentative Completion Date	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
Tower-1	100%	Sub Structure	433.21	433.21	-	1-Sep-24	31-May-25													
							Quaterly Exp (In Lacs)													
	100%	Super Structure	1,155.22	1,155.22	-	1-Jul-26	28-Feb-27	30.00%	30.00%	40.00%										
							Quaterly Exp (In Lacs)	0.00	0.00	0.00										
	100%	MEP	722.01	722.00	0.01	1-Jan-27	31-May-28			20.00%	20.00%	20.00%	20.00%	10.00%	10.00%					
							Quaterly Exp (In Lacs)			0.00	0.00	0.00	0.00	0.00	0.00					
	10%	Finishing	577.61	55.62	521.99	1-Apr-28	31-Aug-29								20.00%	20.00%	20.00%	20.00%	10.00%	10.00%
							Quaterly Exp (In Lacs)								104.40	104.40	104.40	104.40	52.20	52.20
		Total Cost =	**2,888.06**	**2,366.05**	**522.00**															

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Total Incurred Cost (In lakh) till June-26	Total Balance Cost (In Lakh)	Tentative start date	Tentative Completion Date	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
Tower-2	100%	Sub Structure	488.87	488.87	-	1-Sep-24	31-May-25													
							Quaterly Exp (In Lacs)													
	100%	Super Structure	1,303.64	1,303.64	-	1-Jul-26	28-Feb-27	30.00%	30.00%	40.00%										
							Quaterly Exp (In Lacs)	0.00	0.00	0.00										
	77%	MEP	814.77	625.91	188.86	1-Jan-27	31-May-28			20.00%	20.00%	20.00%	20.00%	10.00%	10.00%					
							Quaterly Exp (In Lacs)			37.77	37.77	37.77	37.77	18.89	18.89					
	0%	Finishing	651.82	-	651.82	1-Apr-28	31-Aug-29								20.00%	20.00%	20.00%	20.00%	10.00%	10.00%
							Quaterly Exp (In Lacs)								130.36	130.36	130.36	130.36	65.18	65.18
		Total Cost =	**3,259.10**	**2,418.42**	**840.68**															

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Total Incurred Cost (In lakh)	Total Balance Cost (In Lakh)	Tentative start date	Tentative Completion Date	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
Tower-3	100%	Sub Structure	488.87	488.87	-	1-Sep-24	31-May-25													
							Quaterly Exp (In Lacs)													
	100%	Super Structure	1,303.64	1,303.64	-	1-Jul-26	28-Feb-27	30.00%	30.00%	40.00%										
							Quaterly Exp (In Lacs)	0.00	0.00	0.00										
	20%	MEP	814.77	162.95	651.82	1-Jan-27	31-May-28			20.00%	20.00%	20.00%	20.00%	10.00%	10.00%					
							Quaterly Exp (In Lacs)			130.36	130.36	130.36	130.36	65.18	65.18					
	0%	Finishing	651.82	-	651.82	1-Apr-28	31-Aug-29								20.00%	20.00%	20.00%	20.00%	10.00%	10.00%
							Quaterly Exp (In Lacs)								130.36	130.36	130.36	130.36	65.18	65.18
		Total Cost =	**3,259.10**	**1,955.46**	**1,303.64**															

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Total Incurred Cost (In lakh) till June-26	Total Balance Cost (In Lakh)	Tentative start date	Tentative Completion Date	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
Tower-4	100%	Sub Structure	433.21	433.21	-	1-Sep-24	31-May-25													
							Quaterly Exp (In Lacs)													
	74%	Super Structure	1,155.22	860.52	294.70	1-Jul-26	28-Feb-27	30.00%	30.00%	40.00%										
							Quaterly Exp (In Lacs)	88.41	88.41	117.88										
	0%	MEP	722.01	-	722.01	1-Jan-27	31-May-28			20.00%	20.00%	20.00%	20.00%	10.00%	10.00%					
							Quaterly Exp (In Lacs)			144.40	144.40	144.40	144.40	72.20	72.20					
	0%	Finishing	577.61	-	577.61	1-Apr-28	31-Aug-29								20.00%	20.00%	20.00%	20.00%	10.00%	10.00%
							Quaterly Exp (In Lacs)								115.52	115.52	115.52	115.52	57.76	57.76
		Total Cost =	**2,888.06**	**1,293.73**	**1,594.32**															

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Total Incurred Cost (In lakh) till June-26	Total Balance Cost (In Lakh)	Tentative start date	Tentative Completion Date	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
Commerical - 01	0%	Sub Structure	78.54		78.54	1-Jul-26	31-Mar-27	30.00%	30.00%	40.00%										
							Quaterly Exp (In Lacs)	23.56	23.56	31.42										
	0%	Super Structure	209.44		209.44	1-Jan-27	30-Sep-27			30.00%	30.00%	40.00%								
							Quaterly Exp (In Lacs)			62.83	62.83	83.78								
	0%	MEP	130.90		130.90	1-Jul-27	31-Dec-28					20.00%	20.00%	20.00%	20.00%	10.00%	10.00%			
							Quaterly Exp (In Lacs)					26.18	26.18	26.18	26.18	13.09	13.09			
	0%	Finishing	104.72		104.72	1-Apr-28	31-Aug-29								20.00%	20.00%	20.00%	20.00%	10.00%	10.00%
							Quaterly Exp (In Lacs)								20.94	20.94	20.94	20.94	10.47	10.47
		Total Cost =	**523.60**	**-**	**523.60**															

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Total Incurred Cost (In lakh) till June-26	Total Balance Cost (In Lakh)	Tentative start date	Tentative Completion Date	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
Commerical - 02	0%	Sub Structure	404.56		404.56	1-Jul-26	31-Mar-27	30.00%	30.00%	40.00%										
							Quaterly Exp (In Lacs)	121.37	121.37	161.82										
	0%	Super Structure	1,078.82		1,078.82	1-Mar-27	30-Sep-27			30.00%	30.00%	40.00%								
							Quaterly Exp (In Lacs)			323.65	323.65	431.53								
	0%	MEP	674.26		674.26	1-Jul-27	31-Dec-28					20.00%	20.00%	20.00%	20.00%	10.00%	10.00%			
							Quaterly Exp (In Lacs)					134.85	134.85	134.85	134.85	67.43	67.43			
	0%	Finishing	539.41		539.41	1-Apr-28	31-Aug-29								20.00%	20.00%	20.00%	20.00%	10.00%	10.00%
							Quaterly Exp (In Lacs)								107.88	107.88	107.88	107.88	53.94	53.94
		Total Cost =	**2,697.05**	**-**	**2,697.05**															

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Total Incurred Cost (In lakh) till June-26	Total Balance Cost (In Lakh)	Tentative start date	Tentative Completion Date	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
Community Centre	0%	Sub Structure	6.62		6.62	1-Jul-26	31-Mar-27	30.00%	30.00%	40.00%										
							Quaterly Exp (In Lacs)	1.99	1.99	2.65										
	0%	Super Structure	17.66		17.66	1-Mar-27	30-Sep-27			30.00%	30.00%	40.00%								
							Quaterly Exp (In Lacs)			5.30	5.30	7.06								
	0%	MEP	11.04		11.04	1-Jul-27	31-Dec-28					20.00%	20.00%	20.00%	20.00%	10.00%	10.00%			
							Quaterly Exp (In Lacs)					2.21	2.21	2.21	2.21	1.10	1.10			
	0%	Finishing	8.83		8.83	1-Apr-28	31-Aug-29								20.00%	20.00%	20.00%	20.00%	10.00%	10.00%
							Quaterly Exp (In Lacs)								1.77	1.77	1.77	1.77	0.88	0.88
		Total Cost =	**44.15**	**-**	**44.15**															

								July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28	Jan-March29	Apr- June29	July-Aug29
			15,559.12	**8,033.66**	**7,525.44**		Quarter Wise Total =	235.33	235.33	1018.08	704.32	998.15	475.78	332.60	917.66	692.86	692.86	611.24	305.62	305.62