PROPOSED CONSTRUCTION PERT (QUARTER WISE) OF AFFORDABLE GROUP HOUSING COLONY OVER AN AREA MEASURING 13.275 ACRE (LICENCE NO. 193 OF 2025 DATED 09.10.2025) SITUATED IN SECTOR 03, PATAUDI, HARYANA BEING DEVELOPED BY YCON INFRA

YEARS	QUARTERLY	PERT FOR CONSTRUCTION OF TOWER 1 to 18							PERT FOR CONSTRUCTION OF Commercial / other ancillary buildings						
				MEP			FINISHING				MEP			FINISHING	
		SUB-STRUCTURE (Inclusive of excavation , foundation, water proofing etc)	SUPER STRUCTURE (Slabs, Brick work, block work, stair case, lift wells, machine rooms, water tank etc)	Mechnical (Lifts, Ventilation etc)	Electrical (Conduting , Wiring, fixtures etc)	Plumbing & Firefighting (Piping, pumps and pump room, fixture, etc.)	Internal (Plaster, tilling, flooring, painting, etc. within units and comman areas	External (Plaster , painting, façade etc)	SUB-STRUCTURE (Inclusive of excavation , foundation, water proofing etc)	SUPER STRUCTURE (Slabs, Brick work, block work, stair case, lift wells, machine rooms, water tank etc)	Mechnical (Lifts, Ventilation etc)	Electrical (Conduting , Wiring, fixtures etc)	Plumbing & Firefighting (Piping, pumps and pump room, fixture, etc.)	Internal (Plaster, tilling, flooring, painting, etc. within units and comman areas	External (Plaster , painting, façade etc)
Tentative Completion date		Nov-26	Aug-28	Aug-29	Aug-29	Aug-29	May-30	May-30	Sep-27	Oct-28	May-29	May-29	May-29	Dec-29	Dec-29
Start date		01.07.2026	01.12.2026	01.09.2028	01.09.2028	01.09.2028	01.09.2029	01.09.2029	01.07.2027	01.10.2027	01.11.2028	01.11.2028	01.11.2028	01.06.2029	01.06.2029
End date		30.11.2026	31.08.2028	31.08.2029	31.08.2029	31.08.2029	31.05.2030	31.05.2030	30.09.2027	31.10.2028	31.05.2029	31.05.2029	31.05.2029	31.12.2029	31.12.2029
YEAR 2026	APR-JUN	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	JUL-SEP	30%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	OCT-DEC	70%	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
YEAR 2027	JAN-MAR	0%	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	APR-JUN	0%	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	JUL-SEP	0%	14%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%
	OCT-DEC	0%	14%	0%	0%	0%	0%	0%	0%	23%	0%	0%	0%	0%	0%
YEAR 2028	JAN-MAR	0%	14%	0%	0%	0%	0%	0%	0%	23%	0%	0%	0%	0%	0%
	APR-JUN	0%	14%	0%	0%	0%	0%	0%	0%	23%	0%	0%	0%	0%	0%
	JUL-SEP	0%	12%	8%	8%	8%	0%	0%	0%	23%	0%	0%	0%	0%	0%
	OCT-DEC	0%	0%	25%	25%	25%	0%	0%	0%	8%	30%	30%	30%	0%	0%
YEAR 2029	JAN-MAR	0%	0%	25%	25%	25%	0%	0%	0%	0%	40%	40%	40%	0%	0%
	APR-JUN	0%	0%	25%	25%	25%	0%	0%	0%	0%	30%	30%	30%	12%	12%
	JUL-SEP	0%	0%	17%	17%	17%	11%	11%	0%	0%	0%	0%	0%	44%	44%
	OCT-DEC	0%	0%	0%	0%	0%	34%	34%	0%	0%	0%	0%	0%	44%	44%
YEAR 2030	JAN-MAR	0%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%	0%	0%	0%
	APR-JUN	0%	0%	0%	0%	0%	22%	22%	0%	0%	0%	0%	0%	0%	0%
	JUL-SEP	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	TOTAL %	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

PROPOSED CONSTRUCTION PERT (QUARTER WISE) OF AFFORDABLE GROUP HOUSING COLONY OVER AN AREA MEASURING 13.275 ACRE (LICENCE NO. 193 OF 2025 DATED 09.10.2025) SITUATED IN SECTOR 03, PATAUDI, HARYANA BEING DEVELOPED BY YCON INFRA

YEARS	QUARTERLY	PERT / Project Timeline																		
		Tower - 1	Tower - 2	Tower - 3	Tower - 4	Tower - 5	Tower - 6	Tower - 7	Tower - 8	Tower - 9	Tower - 10	Tower - 11	Tower - 12	Tower - 13	Tower - 14	Tower - 15	Tower - 16	Tower - 17	Tower - 18	Commercial / other ancillary buildings
No. of Units		112	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112	52	
Tentative Completion date		May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	May-30	Dec-29
Start date		01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2026	01.07.2027
End date		31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.05.2030	31.12.2029
YEAR 2026	APR-JUN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUL-SEP	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%
	OCT-DEC	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	0%
YEAR 2027	JAN-MAR	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	0%
	APR-JUN	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	0%
	JUL-SEP	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	15%
	OCT-DEC	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	9%
YEAR 2028	JAN-MAR	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	9%
	APR-JUN	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	9%
	JUL-SEP	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	9%
	OCT-DEC	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	11%
YEAR 2029	JAN-MAR	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	10%
	APR-JUN	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	10%
	JUL-SEP	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	9%
	OCT-DEC	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	9%
YEAR 2030	JAN-MAR	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	0%
	APR-JUN	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0%
	JUL-SEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL %	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

PROPOSED CONSTRUCTION PERT (QUARTER WISE) OF AFFORDABLE GROUP HOUSING COLONY OVER AN AREA MEASURING 13.275 ACRE (LICENCE NO. 193 OF 2025 DATED 09.10.2025) SITUATED IN SECTOR 03, PATAUDI, HARYANA BEING DEVELOPED BY YCON INFRA

YEARS	QUARTERLY	PERT FOR - INTERNAL DEVELOPMENT WORKS														
		INTERNAL ROAD AND PAVEMENTS	WATER SUPPLY SYSTEM	STORM WATER DRAINAGE	ELECTRICITY SUPPLY SYSTEM	SEWRAGE SYSTEM	STRRET LIGHTING	SECURITY AND FIRE FIGHTING	PLAY GROUND AND PARKS	RENEWABLE ENERGY SYSTEM	PARKING	STP	UGT	RWH	ESS	OTHER MAINTENANCE
Tentative Completion date		Aug-29	Mar-29	Mar-29	Sep-29	Mar-29	Sep-29	Sep-29	Sep-29	Sep-29	Dec-28	Mar-29	Mar-29	Mar-29	Sep-29	Apr-30
Start date		01.04.2029	01.04.2028	01.04.2028	01.04.2029	01.04.2028	01.07.2029	01.04.2029	01.07.2029	01.04.2029	01.10.2028	01.04.2028	01.04.2028	01.04.2028	01.04.2029	01.06.2029
End date		31.08.2029	31.03.2029	31.03.2029	30.09.2029	31.03.2029	30.09.2029	30.09.2029	30.09.2029	30.09.2029	31.12.2028	31.03.2029	31.03.2029	31.03.2029	30.09.2029	30.04.2030
YEAR 2026	APR-JUN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUL-SEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OCT-DEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YEAR 2027	JAN-MAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	APR-JUN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUL-SEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OCT-DEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
YEAR 2028	JAN-MAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	APR-JUN	-	25%	25%	-	25%	-	-	-	-	-	25%	25%	25%	-	-
	JUL-SEP	-	25%	25%	-	25%	-	-	-	-	-	25%	25%	25%	-	-
	OCT-DEC	-	25%	25%	-	25%	-	-	-	-	100%	25%	25%	25%	-	-
YEAR 2029	JAN-MAR	-	25%	25%	-	25%	-	-	-	-	-	25%	25%	25%	-	-
	APR-JUN	60%	-	-	50%	-	-	50%	-	50%	-	-	-	-	50%	9%
	JUL-SEP	40%	-	-	50%	-	100%	50%	100%	50%	-	-	-	-	50%	27%
	OCT-DEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27%
YEAR 2030	JAN-MAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27%
	APR-JUN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10%
	JUL-SEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL %	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**