

Sec :- 5 JMS Group Elegante																			
PART – I –QUARTERELY SCHEDULE OF PHYSICAL PROGRESS																			
Duration of Project - Jan-26 to Sep-29																			
Tentative quarterly schedule of physical progress stage wise																			
	% PROGRESS QTR-WISE																		
S. No.	Particulars	Qty	Total Work	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Apr-Jun, 2028	Jul-sep, 2028	Oct-Dec, 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sept 2029	Total
A	Mega City Commercial																		
1	Civil works	100%	492.35	20%	20%	20%	20%	20%											100%
2	Finishing work	100%	216.63					10%	10%	10%	10%	20%	20%	5%	5%	5%	5%		100%
3	Basement Ventilation	100%	13.96								10%	15%	15%	20%	20%	20%			100%
4	HVAC works	100%	82.73										20%	20%	25%	25%	10%		100%
5	Basement Electrical work	100%	2.79					10%	10%	10%	10%	20%	20%	10%	10%				100%
6	Electrical Works with fixtures	100%	60.16					10%	10%	10%	10%	10%	15%	15%	10%	10%			100%
7	Plumbing works with fixtures	100%	51.20				10%	10%	10%	5%	5%	10%	10%	10%	10%	10%	10%		100%
8	Fire Fighting	100%	35.45					10%	10%	10%	10%	5%	5%	5%	15%	15%	15%		100%
9	Lift	100%	39.39										20%	25%	25%	20%	10%		100%
10	D G Sets Enabling works	100%	23.63										20%	25%	25%	20%	10%		100%
11	External Electrical work	100%	41.36									10%	10%	10%	20%	25%	25%		100%
12	Signages	100%	4.00														50%	50%	100%
13	Boom Gate & Security (CCTV)	100%	4.00												15%	15%	35%	35%	100%
14	Boundary wall (97 Rmt)	100%	39.29						10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	100%
			1106.94																
	QUATERLY EXPENDITURE STATEMENT (Figure in Lakhs)																		
S. No.	Particulars	Qty	Budget	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Apr-Jun, 2028	Jul-sep, 2028	Oct-Dec, 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sept 2029	Total
A	Mega City Commercial																		
1	Civil works	100%	492.35	98.47	98.47	98.47	98.47	98.47											492.35
2	Finishing work	100%	216.63					21.66	21.66	21.66	21.66	43.33	43.33	10.83	10.83	10.83	10.83		216.63
3	Basement Ventilation	100%	13.96								1.40	2.09	2.09	2.79	2.79	2.79			13.96
4	HVAC works	100%	82.73										16.55	16.55	20.68	20.68	8.27		82.73
5	Basement Electrical work	100%	2.79					0.28	0.28	0.28	0.28	0.56	0.56	0.28	0.28				2.79
6	Electrical Works with fixtures	100%	60.16					6.02	6.02	6.02	6.02	6.02	9.02	9.02	6.02	6.02			60.16
7	Plumbing works with fixtures	100%	51.20				5.12	5.12	5.12	2.56	2.56	5.12	5.12	5.12	5.12	5.12	5.12		51.20
8	Fire Fighting	100%	35.45					3.55	3.55	3.55	3.55	1.77	1.77	1.77	5.32	5.32	5.32		35.45
9	Lift	100%	39.39										7.88	9.85	9.85	7.88	3.94		39.39
10	D G Sets Enabling works	100%	23.63										4.73	5.91	5.91	4.73	2.36		23.63
11	External Electrical work	100%	41.36									4.14	4.14	4.14	8.27	10.34	10.34		41.36
12	Signages	100%	4.00														2.00	2.00	4.00
13	Boom Gate & Security (CCTV)	100%	4.00												0.60	0.60	1.40	1.40	4.00
14	Boundary wall (97 Rmt)	100%	39.29						3.93	3.93	3.93	3.93	3.93	3.93	3.93	3.93	3.93	3.93	39.29
	Total		1106.94	98.47	98.47	98.47	103.59	135.09	40.55	37.99	39.39	66.95	99.11	70.19	79.59	78.23	53.51	7.33	1106.94