PERT CHART SHOWING MILESTONE ACHIEVEMENT (PROJECT CONSTRUCTION)

SR. NO	MILESTONE	Start Date	End Date	Amount	2026				2027				2028				2029				2030				2031				2032				TOTAL
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	**Tower A**																															
	A) Sub Structure	01-01-2026	30-06-2028	3,478.78	13.75%	15.20%	17.37%	18.00%	19.00%	7.50%	5.00%	3.00%	1.18%	0.00%																			100.0%
	B) Super Structure	01-04-2028	30-06-2031	8,117.16						5.00%	7.50%	8.00%	9.50%	11.00%	10.43%	10.00%	8.57%	7.50%	5.00%	4.00%	4.50%	3.00%	2.00%	2.00%	1.00%	1.00%							100.0%
	C) MEP/Services	01-07-2028	31-03-2032	4,638.38											2.50%	5.00%	6.71%	10.50%	10.00%	10.00%	10.00%	10.00%	9.29%	8.00%	7.00%	5.00%	3.00%	2.00%	1.00%				100.0%
	D) Finishing Work	01-07-2029	31-12-2032	6,957.57															3.50%	5.50%	6.50%	7.50%	8.50%	8.00%	8.70%	8.77%	8.00%	7.00%	8.00%	7.52%	7.01%	5.50%	100.0%
2	**Tower B**																															
	A) Sub Structure	01-01-2026	30-06-2028	3,258.94	13.74%	15.12%	17.38%	18.45%	18.82%	7.50%	5.00%	3.00%	0.98%	0.00%																			100.0%
	B) Super Structure	01-04-2028	30-06-2031	7,604.19						5.11%	7.25%	7.81%	9.59%	10.87%	10.50%	9.99%	8.87%	7.50%	5.00%	4.00%	4.50%	3.00%	2.00%	2.00%	1.00%	1.00%							100.0%
	C) MEP/Services	01-07-2028	31-03-2032	4,345.25											2.50%	5.00%	6.70%	10.52%	10.00%	10.00%	10.00%	10.00%	9.28%	8.00%	7.00%	5.00%	3.00%	2.00%	1.00%				100.0%
	D) Finishing Work	01-07-2029	31-12-2032	6,517.88															3.73%	5.54%	6.54%	7.49%	8.11%	7.24%	8.75%	9.00%	9.58%	8.05%	6.24%	8.23%	6.00%	5.50%	100.0%
3	**Convenient Shopping**																															
	A) Sub Structure	01-01-2026	30-06-2029	26.41	3.00%	10.00%	15.00%	10.00%	15.00%	15.00%	8.00%	5.00%	5.00%	4.00%	4.00%	3.00%	2.00%	1.00%															100.0%
	B) Super Structure	01-07-2027	30-06-2031	61.63							2.00%	2.00%	9.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%	2.00%	2.00%	2.00%	1.00%							100.0%
	C) MEP/Services	01-07-2029	30-06-2032	35.22															2.00%	2.00%	2.00%	5.00%	10.00%	15.00%	15.00%	15.00%	11.00%	10.00%	8.00%	5.00%			100.0%
	D) Finishing Work	01-07-2030	31-12-2032	52.83																			5.00%	5.00%	5.00%	10.00%	15.00%	20.00%	16.00%	15.00%	5.00%	4.02%	100.0%
4	**EWS**																															
	A) Sub Structure	01-01-2026	30-06-2029	84.05	3.00%	10.00%	15.00%	10.00%	15.00%	15.00%	8.00%	5.00%	5.00%	4.00%	4.00%	3.00%	2.00%	1.00%															100.0%
	B) Super Structure	01-07-2027	30-06-2031	196.12							2.00%	2.00%	9.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%	2.00%	2.00%	2.00%	1.00%							100.0%
	C) MEP/Services	01-07-2029	30-06-2032	112.07															2.00%	2.00%	2.00%	5.00%	10.00%	15.00%	15.00%	15.00%	11.00%	10.00%	8.00%	5.00%			100.0%
	D) Finishing Work	01-07-2030	31-12-2032	168.10																			5.00%	5.00%	5.00%	10.00%	15.00%	20.00%	16.00%	15.00%	5.00%	4.00%	100.0%
	Total			45,654.58																													

PERT CHART SHOWING MILESTONE ACHIEVEMENT (INTERNAL DEVELOPMENT WORK)

SR. NO	MILESTONE	Start Date	End Date	Budget	2026				2027				2028				2029				2030				2031				2032				TOTAL
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Internal Roads and Pavements	01-01-2026	31-12-2032	827.76	2.98%	3.22%	3.29%	3.52%	3.76%	4.22%	5.16%	5.00%	5.00%	6.00%	7.00%	7.00%	7.00%	6.00%	5.00%	5.00%	5.50%	5.00%	3.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	0.50%	0.50%	0.35%	100.0%
2	Water Supply System	01-01-2026	30-06-2028	20.00	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	12.00%	10.00%	8.00%																			100.0%
3	Storm Water Drainage	01-01-2026	30-06-2028	30.00	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%																			100.0%
4	Sewerage System	01-01-2026	30-06-2028	30.00	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%																			100.0%
5	Street Lighting	01-04-2029	30-09-2032	50.00														5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%		100.0%
6	Play Grounds & Parkes	01-10-2028	31-12-2032	354.76												2.00%	2.00%	5.00%	7.00%	7.50%	8.41%	7.00%	10.00%	11.00%	10.50%	7.81%	4.35%	2.00%	2.50%	2.50%	5.57%	4.86%	100.0%
7	Electricity supply system	01-10-2029	31-12-2032	66.75																5.00%	5.00%	5.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%	100.0%
8	Security & Fire Fighting	01-07-2028	30-06-2032	66.50											2.00%	3.00%	5.00%	5.00%	5.00%	5.00%	8.00%	8.00%	8.00%	8.00%	8.00%	10.00%	8.00%	7.00%	5.00%	5.00%			100.0%
9	Renewable energy system	01-07-2030	31-12-2032	20.00																			10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	100.0%
10	STP	01-04-2029	31-12-2032	100.00														2.00%	5.00%	5.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%	2.00%	1.00%	100.0%
11	Under Ground Water Tank	01-01-2026	30-06-2029	75.00	5.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	8.00%	7.00%	6.00%	5.00%	3.00%	1.00%															100.0%
12	Rain Water Harvesting	01-01-2026	30-06-2029	30.00	5.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	8.00%	7.00%	6.00%	5.00%	3.00%	1.00%															100.0%
13	Electrical sub station	01-01-2028	31-12-2032	110.30									3.92%	3.00%	7.41%	6.61%	5.55%	6.51%	7.57%	6.46%	5.00%	5.24%	5.27%	7.00%	5.08%	5.00%	5.00%	4.37%	3.22%	3.46%	2.34%	2.00%	100.0%
14	Construction of circulation road	01-07-2030	31-12-2032																				10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	100.0%
	Total			1781.07																													