

Internal Development Work -ProgressChart- Plotted Colony- One Good Earth , Sector-71, Gurugram											
Sr. No.	Particulars	Estimated Expenditure	Incurred Till Date	Balance to be Incurred	Oct'25- Dec'25	Jan'26- Mar'26	Apr'26- Jun'26	Jul'26 - Sept'26	Oct'26 - Dec'26	Total	
1	Internal Roads and Pavements	225.08	218.11	6.97	3.49	3.49				6.97	
2	Water Supply system	160.46	155.40	5.06		2.53	2.53			5.06	
3	Storm Water drainage	72.74	72.01	0.73	0.73					0.73	
4	Sewerage system	93.29	92.36	0.93	0.93					0.93	
5	Street Lighting	52.48	49.50	2.98		1.49	1.49			2.98	
6	Play grounds and Parks	7.00	6.65	0.35		0.35				0.35	
7	Security and fire-fighting	7.05	5.92	1.13		1.13				1.13	
8	Underground water tank	16.65	14.32	2.33		1.17	1.17		CC	2.33	
9	Rain water harvesting	15.00	13.73	1.27		0.64	0.64			1.27	
10	STP	99.20	85.00	14.20		5.68	4.26	4.26		14.20	
11	MTC. of Services & Resurfacing of Roads (Expenditure for Maintenance of services after 1st 5 years) - (29.98%)	320.7				13.08	9.81	9.81		32.70	
12	Site Establishment	400	288.00	32.70							
			400.00	0.00							
	<b>TOTAL</b>	<b>1469.65</b>	<b>1401.00</b>	<b>68.65</b>	<b>5.14</b>	<b>29.55</b>	<b>19.89</b>	<b>14.07</b>	<b>0.00</b>	<b>68.65</b>	<b>68.65</b>

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1	Internal Roads and Pavements	225.08	218.11	6.97	50%	50%				1.00
2	Water Supply system	160.46	155.40	5.06		50%	50%			1.00
3	Storm Water drainage	72.74	72.01	0.73	100%					1.00
4	Sewerage system	93.29	92.36	0.93	100%					1.00
5	Street Lighting	52.48	49.50	2.98		50%	50%			1.00
6	Play grounds and Parks	7.00	6.65	0.35		100%				1.00
7	Security and fire-fighting	7.05	5.92	1.13		100%				1.00
8	Underground water tank	16.65	14.32	2.33		50%	50%		CC	1.00
9	Rain water harvesting	15.00	13.73	1.27		50%	50%			1.00
10	STP	99.20	85.00	14.20		40%	30%	30%		1.00
11	MTC. of Services & Resurfacing of Roads (Expenditure for Maintenance of services after 1st 5 years) - (29.98%)	320.7				40%	30%	30%		1.00
12	Site Establishment	400	288.00	32.70						
	TOTAL	1469.65	1401.00	68.65	250%	530%	260%	60%	0.00	11.00

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