Project "ALURA" being developed by Pioneer Urban Land & Infrastructure Limited, Sector - 62, Village Ghata, Gururgam

Pert Chart and Quaterly Expenditure for Non-Construction (Figures in % and Lacs) OC Date - 07.07.2033, CC Date - 01.01.2034

Sr. No.	Particulars	Estimated Cost (in lakh)	Expenditures Incurred till date (in lakh)	Balance Cost to be Incurred (in lakh)	Tentative start date	Tentative Completion Date	July-Sep 2025 (July / Aug / Sep)
					01-09-2025	31-12-2033	
1	Land Cost	1,970.27	1,970.27	-	FULLY PAID		
					Quaterly Exp (In Lacs)		
2	Conversion charges(as per LOI)	1,328.04	1,328.04	-	FULLY PAID		
					Quaterly Exp (In Lacs)		
3	License fee (as per LOI)	8,808.05	8,808.05	-	FULLY PAID		
					Quaterly Exp (In Lacs)		
4	External Development Charges (EDC)	10,498.81	7,110.75	3,388.06	01-09-2025	31-12-2033	1.00%
					Quaterly Exp (In Lacs)		33.88
5	Infrastructure Development Charges (IDC)	1,012.98	1,012.98	-	FULLY PAID		
					Quaterly Exp (In Lacs)		
6	**Administrative Cost**	**6,001.65**	**455.07**	**5,546.58**	01-09-2025	31-12-2033	1.00%
					Quaterly Exp (In Lacs)		55.47
7	Interest to financial institutions	-	-	-	Not Applicable		
					Quaterly Exp (In Lacs)		
8	**Renewable of approvals**	**1,755.35**	**-**	**1,755.35**	01-09-2025	31-12-2033	1.00%
					Quaterly Exp (In Lacs)		17.55
9	**Taxes**	**-**	**-**	**-**	Not Applicable		
					Quaterly Exp (In Lacs)		
10	**Cess**	**938.96**	**201.30**	**737.66**	01-09-2025	31-12-2033	1.00%
					Quaterly Exp (In Lacs)		7.38
11	Marketing cost	19,548.00		19,548.00	01-09-2025	31-12-2033	1.00%
					Quaterly Exp (In Lacs)		195.48
12	Any other	81,476.99	6,482.09	74,994.90	01-09-2025	31-12-2033	1.00%
					Quaterly Exp (In Lacs)		749.95
	Total	**1,33,339.10**	**27,368.55**	**1,05,970.55**			

Particulars	Oct-Dec 2025	Jan-Mar 2026	Apr- June 2026	July-Sep 2026	Oct-Dec 2026	Jan-March 2027	Apr- June 2027	July-Sep 2027
	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep
6 Administrative Cost – Quaterly Exp (In Lacs)	166.40	166.40	166.40	166.40	166.40	166.40	166.40	166.40
8 Renewable of approvals – Quaterly Exp (In Lacs)	52.66	52.66	52.66	52.66	52.66	52.66	52.66	52.66
10 Cess – Quaterly Exp (In Lacs)	22.13	22.13	22.13	22.13	22.13	22.13	22.13	22.13

Particulars	Oct-Dec 2027	Jan-March 2028	Apr- June 2028	July-Sep 2028	Oct-Dec 2028	Jan-March 2029	Apr- June 2029	July-Sep 2029
	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep
6 Administrative Cost – Quaterly Exp (In Lacs)	166.40	166.40	166.40	166.40	166.40	166.40	166.40	166.40
8 Renewable of approvals – Quaterly Exp (In Lacs)	52.66	52.66	52.66	52.66	52.66	52.66	52.66	52.66
10 Cess – Quaterly Exp (In Lacs)	22.13	22.13	22.13	22.13	22.13	22.13	22.13	22.13

Particulars	Oct-Dec 2029	Jan-March 2030	Apr- June 2030	July-Sep 2030	Oct-Dec 2030	Jan-March 2031	Apr- June 2031	July-Sep 2031
	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb Marc h	Apr May June	July Aug Sep
6 Administrative Cost – Quaterly Exp (In Lacs)	166.40	166.40	166.40	166.40	166.40	166.40	166.40	166.40
8 Renewable of approvals – Quaterly Exp (In Lacs)	52.66	52.66	52.66	52.66	52.66	52.66	52.66	52.66
10 Cess – Quaterly Exp (In Lacs)	22.13	22.13	22.13	22.13	22.13	22.13	22.13	22.13

Particulars	Oct-Dec 2031	Jan-March 2032	Apr- June 2032	July-Sep 2032	Oct-Dec 2032	Jan-March 2033	Apr- June 2033
	Oct Nov Dec	Jan Feb Marc h	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb Marc h	Apr May June
6 Administrative Cost – Quaterly Exp (In Lacs)	166.40	166.40	166.40	166.40	166.40	166.40	166.40
8 Renewable of approvals – Quaterly Exp (In Lacs)	52.66	52.66	52.66	52.66	52.66	52.66	52.66
10 Cess – Quaterly Exp (In Lacs)	22.13	22.13	22.13	22.13	22.13	22.13	22.13

July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr- June 2026	July-Sep 2026	Oct-Dec 2026	Jan-March 2027	Apr- June 2027	July-Sep 2027	Oct-Dec 2027	Jan-March 2028
1059.71	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12

Apr- June 2028	July-Sep 2028	Oct-Dec 2028	Jan-March 2029	Apr- June 2029	July-Sep 2029	Oct-Dec 2029	Jan-March 2030	Apr- June 2030	July-Sep 2030	Oct-Dec 2030
3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12

Jan-March 2031	Apr- June 2031	July-Sep 2031	Oct-Dec 2031	Jan-March 2032	Apr- June 2032	July-Sep 2032	Oct-Dec 2032	Jan-March 2033	Apr- June 2033
3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12	3179.12

July-Sep 2023		Oct-Dec 2023		
July	Aug	Sep	Oct	Nov	Dec
344.40			144.40		
52.68			52.68		
22.13			22.13		

July-Sep 2023	Oct-Dec 2023
8179.12	8179.12