

ELAIRA RESIDENCES PHASE-2 & 2A

Statement of quarterly estimated expenditure [inr (in lacs)]										
Items of expenditure	Land cost expenditure	Conversion Charges	External development charges	Infrastructure development charges	Internal development works	Cost of construction	Cost of construction of community facilities	Others cost	Total expenditure during the quarter	Cumulative cost
Quarter										
	1	2	3	4	5	6	7	8	9	10
Up to date of submission of application for registration	13,167.61	-	2,556.17	-	-	-	-	244.56	15,968.34	15,968.34
Jan - Mar 25					-	-	-	-	-	15,968.34
Apr - Jun 25					-	-	-	-	-	15,968.34
Jul-Sept 25					-	-	-	-	-	15,968.34
Oct-Dec 25	470.13		70.00		-	-	-	616.86	1,156.99	17,125.33
Jan - Mar 26	705.19		30.00		-	-	-	1,250.70	1,985.89	19,111.22
Apr - Jun 26	705.19		-		-	-	-	1,054.53	1,759.72	20,870.94
Jul-Sept 26	705.19		150.00		-	-	-	1,778.37	2,633.56	23,504.50
Oct-Dec 26	705.19		-		-	-	-	1,446.74	2,151.93	25,656.43
Jan - Mar 27	232.39		-		-	82.43	-	2,529.52	2,844.34	28,500.77
Apr - Jun 27			-		-	508.33	-	826.60	1,334.93	29,835.70
Jul-Sept 27			-		-	838.06	-	1,643.11	2,481.16	32,316.86
Oct-Dec 27			40.32		-	1,236.48	-	1,197.95	2,474.75	34,791.60
Jan - Mar 28			-		-	1,373.87	-	772.04	2,145.91	36,937.51
Apr - Jun 28			-		3.51	1,689.85	-	1,702.20	3,395.57	40,333.08
Jul-Sept 28			-		3.51	1,689.85	-	890.79	2,584.16	42,917.24
Oct-Dec 28			-		5.27	1,648.64	-	734.37	2,388.28	45,305.52
Jan - Mar 29			-		5.27	1,923.41	-	705.12	2,633.80	47,939.32
Apr - Jun 29			-		12.29	2,060.80	-	679.91	2,753.00	50,692.32
Jul-Sept 29			-		15.81	2,060.80	-	654.11	2,730.71	53,423.03
Oct-Dec 29			-		17.56	2,060.80	-	627.36	2,705.72	56,128.75
Jan - Mar 30			-		20.86	2,060.80	-	275.00	2,356.66	58,485.41
Apr - Jun 30			-		24.43	2,061.42	-	275.00	2,360.85	60,846.25
Jul-Sept 30			-		37.16	1,979.61	-	275.00	2,291.78	63,138.03
Oct-Dec 30			-		38.04	1,447.97	-	275.00	1,761.00	64,899.04
Jan - Mar 31			-		31.99	987.50	-	275.00	1,294.50	66,193.53
Apr - Jun 31			-		20.48	566.81	-	275.00	862.29	67,055.82
Jul-Sept 31			-		18.18	362.39	-	275.00	655.57	67,711.38
Oct-Dec 31			-		14.95	357.40	-	250.00	622.35	68,333.73
Jan - Mar 32			-		6.32	284.34	-	150.00	440.66	68,774.39
Apr - Jun 32			-		3.50	141.13	-	150.00	294.63	69,069.02
Jul-Sept 32			-		0.83	68.90	-	125.00	194.73	69,263.75
Oct-Dec 32			-		-	68.90	-	75.00	143.90	69,407.65
Jan - Mar 33			-		-	-	-	50.00	50.00	69,457.65
Apr - Jun 33			-		-	-	-	50.00	50.00	69,507.65
Jul-Sept 33			-		-	-	-	20.21	20.21	69,527.86
Oct-Dec 33			-		-	-	-	-	-	69,527.86
			-		-	-	-	-	-	69,527.86
Total	16,690.89	-	2,846.49	-	279.96	27,560.48	-	22,150.04	69,527.86	69,527.86



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