

Budget 2.9 acre for Plotted Development at Eldeco Estate One Prestige Panipat Haryana																						
			RERA	Start Date	01-06-2024																	
				End Date	12-02-2029																	
			2024			2025			2026			2027			2028			2029				
Item code	Cost Head	Amount (incl. GST) (INR Lakh)	Apr-June	July- Sept	Oct-Dec	Jan- Mar	Apr-June	July- Sept	Oct-Dec	Jan- Mar	Apr-June	July- Sept	Oct-Dec	Jan- Mar	Apr-June	July- Sept	Oct-Dec	Jan- Mar	Apr-June	July- Sept	Oct-Dec	Jan- Mar
1	Preliminary Works	52.79	8.80	8.80	8.80	8.80	8.80	8.79														
2	Earth Filling	86.73	10.84	10.84	10.84	10.84	10.84	10.84	10.84	10.84												
3	Road Works	54.03								4.03	10.00	10.00	10.00	10.00	10.00							
4	PHE Works	32.20	2.27	2.27	4.69	4.69	6.19	6.19	3.92	1.50	0.47	-										
5	UGT & WTP	0.00																				
6	Electrification works	151.88					21.70	21.70	21.70	21.70	21.70	21.70	21.70									
7	Landscape	95.05								3.98	3.98	3.98	3.98	3.98	3.98	11.86	11.86	11.86	11.86	11.86	11.86	
8	Amenities	118.00														19.67	19.67	19.67	19.67	19.67	19.67	
9	Other Costs	110.38		5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81
10	Misc. Cost	69.96	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
11	Overheads	576	10.00	15.00	20.00	20.00	30.00	30.00	35.00	35.00	40.00	40.00	40.00	40.00	35.00	35.00	35.00	30.00	25.00	25.00	20.00	16.00
	Total	1347.03	35.41	46.22	53.64	53.64	86.84	86.83	80.77	86.36	85.46	84.99	84.99	63.29	58.29	75.83	75.83	70.83	65.83	65.83	60.83	25.31

For Eldeco Infrastructure & Properties Ltd.


Authorised Signatory