**Tentative physical progress**

| Activities | Marbella Phase 5 | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Q2-2026 | Q3-2026 | Q4-2026 | Q1-2027 | Q2-2027 | Q3-2026 | Q4-2027 | Q1-2028 | Q2-2028 | Q3-2028 | Q4-2028 | Q1-2029 | Q2-2029 | Q3-2029 | Q4-2029 | Q1-2030 | Q2-2030 | Q3-2030 | Q4-2030 | Q1-2031 |
| Internal Roads and Pavements | 0% | 0% | 10% | 22% | 33% | 45% | 59% | 72% | 80% | 88% | 90% | 92% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Water Supply system | 0% | 12% | 15% | 28% | 36% | 47% | 59% | 74% | 82% | 89% | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Storm Water drainage | 0% | 13% | 18% | 28% | 38% | 49% | 59% | 72% | 83% | 94% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Sewerage system | 0% | 14% | 19% | 30% | 40% | 54% | 69% | 78% | 88% | 95% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Street Lighting | 0% | 0% | 0% | 7% | 16% | 29% | 39% | 52% | 65% | 75% | 79% | 95% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Play grounds and Parks | 0% | 0% | 0% | 8% | 18% | 29% | 39% | 53% | 66% | 78% | 80% | 94% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Electricity supply system | 0% | 4% | 9% | 18% | 28% | 39% | 52% | 63% | 72% | 85% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Parking | 0% | 0% | 0% | 10% | 19% | 29% | 40% | 51% | 63% | 74% | 78% | 80% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| STP( MEP PART) | 0% | 0% | 9% | 21% | 29% | 39% | 50% | 60% | 70% | 83% | 84% | 86% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Underground water tank | 0% | 15% | 20% | 29% | 39% | 48% | 58% | 69% | 79% | 85% | 87% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Rain water harvesting | 0% | 16% | 22% | 31% | 39% | 49% | 59% | 69% | 79% | 87% | 88% | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Electrical sub station | 0% | 0% | 12% | 21% | 31% | 49% | 60% | 70% | 80% | 88% | 89% | 90% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Electrification Cost | 0% | 15% | 21% | 32% | 42% | 57% | 68% | 78% | 88% | 94% | 95% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |