

PROJECT PERT CHART

PROJECT START: 01-09-2026 COMPLETION: 31-08-2029

PARTICULARS	ESTIMATED COST (₹ LAKH)	Q1 Sep-Nov 2026	Q2 Dec 2026-Feb 2027	Q3 Mar-May 2027	Q4 Jun-Aug 2027	Q5 Sep-Nov 2027	Q6 Dec 2027-Feb 2028	Q7 Mar-May 2028	Q8 Jun-Aug 2028	Q9 Sep-Nov 2028	Q10 Dec 2028-Feb 2029	Q11 Mar-May 2029	Q12 Jun-Aug 2029	TOTAL
SUB STRUCTURE	117.07	5.00%	6.25%	5.00%	3.75%	2.50%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.00%
SUPER STRUCTURE	351.20	15.00%	18.75%	15.00%	11.25%	7.50%	7.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75.00%
MEP (WITH SERVICES)	196.68	0.00%	0.00%	5.00%	5.00%	10.00%	10.00%	15.00%	20.00%	15.00%	10.00%	5.00%	5.00%	100.00%
FINISHING WORK	195.05	0.00%	0.00%	0.00%	0.00%	4.05%	8.10%	13.32%	19.27%	20.56%	16.90%	11.68%	6.10%	100.00%
TOTAL	860.00	4.00%	6.00%	8.00%	10.00%	10.00%	11.00%	11.00%	10.00%	9.00%	8.00%	7.00%	6.00%	100.00%

