M/s Advance India Projects Limited

AIPL Joy Gallery

RERA Registration No. 20 of 2020

Project Completion Date: 12.05.2026

PERT CHART SHOWING MILESTONE ACHIEVEMENT OF OFFICE TOWER (PROJECT CONSTRUCTION)

SR. NO	MILESTONE	Amount	Already Incurred	To be Inccured	Already work done	2026		TOTAL
						Q1	Q2	
1	Sub Structure Work (Excavation, Foundation, Basement, Waterproofing)	9,500.00	9,472.50	27.50	99.71%	0.29%	0.00%	**100.00%**
2	Super Structure Work (Slabs, Brick work, Blockwork, Staircase, Liftwell etc.)	13,300.00	9,577.75	3,722.25	72.01%	27.99%	0.00%	**100.00%**
3	MEP/Services (Lift, Ventilation, Electrical Wiring, Conduiting, plumbing, firefighting)	7,600.00	3,748.64	3,851.36	49.32%	50.68%	0.00%	**100.00%**
4	Finishing Work (Plaster, Painting, Façade, Flooring)	7,600.00	3,351.16	4,248.84	44.09%	55.91%	0.00%	**100.00%**
	Total	**38,000.00**	**26,150.05**	**11,849.95**				

PERT CHART SHOWING MILESTONE ACHIEVEMENT (INTERNAL DEVELOPMENT WORK)

SR. NO	MILESTONE	Budget	Already Inccured	To be Inccured	Already work done	2026		TOTAL
						Q1	Q2	
1	Internal Roads and Pavements	263.71	237.34	26.37	90.00%	10.00%		**100.0%**
2	Water Supply System	379.27	265.49	113.78	70.00%	30.00%		**100.0%**
3	Storm Water Drainage	216.72	162.54	54.18	75.00%	25.00%		**100.0%**
4	Sewerage System	162.54	121.91	40.64	75.00%	25.00%		**100.0%**
5	Street Lighting	243.87	195.10	48.77	80.00%	20.00%		**100.0%**
6	Electricity supply system	1,151.06	805.74	345.32	70.00%	30.00%		**100.0%**
7	Security & Fire Fighting	1,023.90	665.54	358.37	65.00%	35.00%		**100.0%**
8	STP	162.54	130.03	32.51	80.00%	20.00%		**100.0%**
9	Under Ground Water Tank	54.18	54.18	-	100.00%			**100.0%**
10	Rain Water Harvesting	108.36	108.36	-	100.00%			**100.0%**
11	Electrical sub station	1,633.85	1,326.51	307.34	81.19%	18.81%		**100.0%**
12	Construction of circulation road(such as 18m/24m/30m as percondition of license)	600.00	510.00	90.00	85.00%	15.00%		**100.0%**
	Total	**6,000.00**	**4,582.72**	**1,417.28**				

