Project "Sobha Strada" being developed by Sobha Commercial Private Limited, Sector - 106, Gurugram

Pert Chart and Quaterly Expenditure for Services (Figures in %) OC Date-30.06.2032, CC Date-31.12.2032

Sr. No.	Particulars	Total Estimated Cost (in lakh)	Expenditures Incurred till date (in lakh)	Balance Cost to be Incurred (in lakh)	Tentative start date	Tentative Completion Date	% of Completion till the date of application
	Total Expenditure =	**3305.33**	**0.00**	**3305.33**	**01-07-2026**	**30-06-2031**	
1	Internal roads and Pavements	242.55	0.00	242.55	01-07-2026	30-06-2031	0.00%
					Quaterly Exp (In Lacs)		
2	Water Supply System	214.43	0.00	214.43	01-07-2026	31-12-2030	0.00%
					Quaterly Exp (In Lacs)		
3	Storm water drainage	116.96	0.00	116.96	01-07-2026	31-12-2030	0.00%
					Quaterly Exp (In Lacs)		
4	Sewerage system	88.66	0.00	88.66	01-07-2026	31-12-2030	0.00%
					Quaterly Exp (In Lacs)		
5	Street Lighting	32.34	0.00	32.34	01-01-2031	30-06-2031	0.00%
					Quaterly Exp (In Lacs)		
6	Play grounds and Parks	404.25	0.00	404.25	01-01-2031	30-06-2031	0.00%
					Quaterly Exp (In Lacs)		
7	Electricity supply system	1429.44	0.00	1429.44	01-07-2030	30-06-2031	0.00%
					Quaterly Exp (In Lacs)		
8	Renewable energy system	161.70	0.00	161.70	01-07-2030	30-06-2031	0.00%
					Quaterly Exp (In Lacs)		
9	STP	429.20	0.00	429.20	01-01-2030	30-06-2030	0.00%
					Quaterly Exp (In Lacs)		
10	Underground water tank	168.73	0.00	168.73	01-01-2031	30-06-2031	0.00%
					Quaterly Exp (In Lacs)		
11	Rain water harvesting	17.07	0.00	17.07	01-07-2030	30-06-2031	0.00%
					Quaterly Exp (In Lacs)		

Sr. No.	July-Sep26	Oct-Dec26	Jan-Mar27	Apr- June27	July-Sep27	Oct-Dec27	Jan-Mar28	Apr- June28	July-Sep28	Oct-Dec28	Jan-Mar29
	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March
1	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
	12.13	12.13	12.13	12.13	12.13	12.13	12.13	12.13	12.13	12.13	12.13
2	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90	11.90
3	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
	6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49	6.49
4	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%
	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92	4.92

Sr. No.	Apr- June29	July-Sep29	Oct-Dec29	Jan-Mar30	Apr- June30	July-Sep30	Oct-Dec30	Jan-Mar31	Apr- June31	July-Sep31	Oct-Dec31
	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec
1	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%		
	12.13	12.13	12.13	12.13	12.13	12.13	12.13	12.13	12.13		
2	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.65%				
	11.90	11.90	11.90	11.90	11.90	11.90	12.12				
3	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.65%				
	6.49	6.49	6.49	6.49	6.49	6.49	6.61				
4	5.55%	5.55%	5.55%	5.55%	5.55%	5.55%	5.65%				
	4.92	4.92	4.92	4.92	4.92	4.92	5.01				
5								50.00%	50.00%		
								16.17	16.17		
6								50.00%	50.00%		
								202.13	202.13		
7						25.00%	25.00%	25.00%	25.00%		
						357.36	357.36	357.36	357.36		
8						25.00%	25.00%	25.00%	25.00%		
						40.43	40.43	40.43	40.43		
9				50.00%	50.00%						
				214.60	214.60						
10								50.00%	50.00%		
								84.37	84.37		
11						25.00%	25.00%	25.00%	25.00%		
						4.27	4.27	4.27	4.27		

July-Sep26	Oct-Dec26	Jan-Mar27	Apr- June27	July-Sep27	Oct-Dec27	Jan-Mar28	Apr- June28	July-Sep28	Oct-Dec28	Jan-Mar29
35.44	35.44	35.44	35.44	35.44	35.44	35.44	35.44	35.44	35.44	35.44

Apr- June29	July-Sep29	Oct-Dec29	Jan-Mar30	Apr- June30	July-Sep30	Oct-Dec30	Jan-Mar31	Apr- June31	July-Sep31	Oct-Dec31
35.44	35.44	35.44	250.04	250.04	437.49	437.91	716.84	716.84	0.00	0.00